



BALRANALD
SHIRE
COUNCIL

2019/20 DRAFT OPERATIONAL PLAN



June 2019

Operational Plan 2019 – 2020

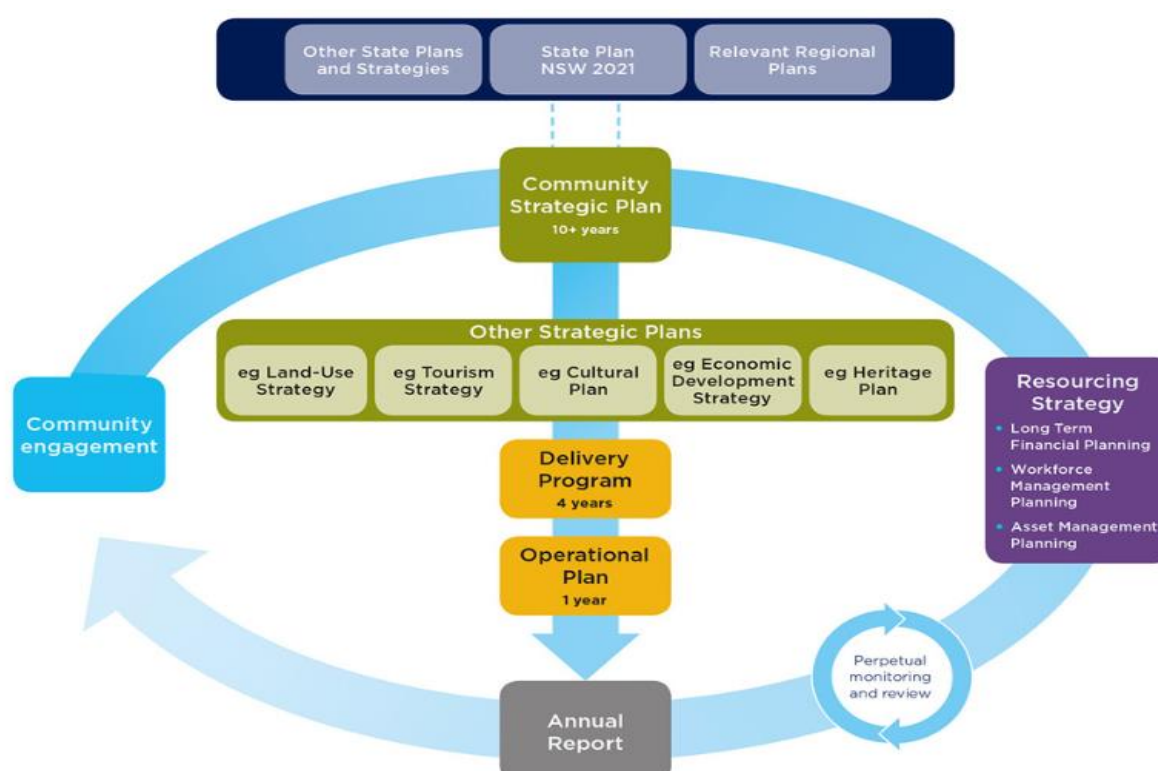
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The Integrated Planning and Reporting Framework

The Integrated Planning and Reporting (IP&R) framework recognises that communities share similar aspirations, a safe, healthy, and pleasant place to live, a sustainable environment, opportunities for education and employment, and reliable infrastructure. The difference is how each community responds to these needs. This framework allows Balranald Shire to draw their various plans together, including state and federal plans, and also show how they interact so that the community can get the maximum benefits from their efforts by planning holistically and sustainably for the future.

1. **Community Strategic Plan** — Community consultation during 2016—2017 led to the development of the 10 year Community Strategic Plan (CSP) for Balranald 2027 (adopted April 2017);
2. **Resourcing Strategy** —for resources required to implement the strategies established by the community plan that the council is responsible for including a long term financial plan, a workforce management strategy and an asset management plan policy, strategy and plans;
3. **Delivery Program** — detailing the principle activities to be undertaken by council to implement strategies established by the CSP within the resources available under the Resourcing Strategy over 4 years;
4. **Operational Plan** — (this document) detailing the activities to be engaged in by the council during the financial year towards the attainment of the Delivery Program;
5. **Annual Report** — is Councils way of reporting to the community on the progress of each of the strategies included in the delivery program.



Foreword by the Mayor



It is my pleasure to present the Balranald Shire council 2019/20 Draft Operational Plan, incorporating the Revenue Policy and Long Term Financial Plan (Budget).

This year has been extremely busy with the continuation of the Performance Improvement Order (PIO). The initiation of a Public Inquiry and the ongoing challenges associated with the Drought. To meet some financial improvements Council introduced a Special rate Variation and has undertaken a rates review to more equitably distribute the rates across the categories. Council will continue to meet its commitments and provide quality services to our community.

Council has been successful in receiving major grants totalling approximately \$11.6M for the 2018/19 year and these grants will continue to be spent on infrastructure in the 2019/20 financial year;

- Continuation of the (2017/18) Stronger Country Communities Funds \$2.29M,
- Completion of the (2017/18) Fixing Country Truck Washes (NSW) \$360K,
- Regional Growth Fund Our Region Our Rivers Program (Federal) \$1.3M,
- Far West Joint Organisation Tourism and Cultural Infrastructure (NSW) \$1M,
- Bidgee Haven Retirement Hostel Extension (Federal) \$4.68M,
- Drought Relief Heavy Vehicles Access Program (NSW) \$300k,
- Drought Communities Program (Federal) \$1M,
- Transport Access Regional Partnerships Program (NSW) \$61K,
- Change Rooms and Kiosk Upgrade Sports Infrastructure Grant (Federal) \$500k,
- Local Sports Defibrillator Program (NSW) \$3k, and
- Integrated Water Cycle Management Plan, DPI Water (NSW) \$180k.

In 2018/19 we saw the commencement of several major developments in our Shire, including several solar farms, an accommodation village for solar farm workers and mineral sands mining. The 2019/20 Operational Plan continues to build on these major developments. I am also pleased to see the increase in business around town with most local businesses achieving better financial results than in past years. The challenge of meeting this increase in demand has been taken up by everyone and a positive vibe is running through the town.

Finally, I would like to say that despite the continual changes forced upon us with the ongoing performance improvement order and the initiation of the public inquiry, the Council, staff and community continue to work together.

I trust the 2018/19 Draft Operational Plan will provide you valuable information on the operations and management of your community.

Cr Alan Purtill
Mayor – Balranald Shire Council

Foreword by the General Manager



Moving into my second year as General Manager, I have taken a look back at the achievements of the team over the past twelve months. Across the board I have been able to identify significant positive changes in how your Council operates. Having said this, it must be noted that the majority of these changes are internal policy and procedure changes and the benefits are sometimes slow to be recognised. Although these changes may not readily demonstrate short term benefits, they are critical to the long-term sustainability of Council into the future.

Over the past twelve (12) months Council has seen significant change in how we operate. The past year has proven to be one of mixed news for Council and our Community; with the ongoing completion of the Performance Improvement Order, the implementation of the Special Rate Variation and most recently the Initiation of a Public Inquiry.

Council's priority is to ensure that we have a sustainable corporate governance structure to ensure the continuity of service delivery to rate payers. As a result, a full review of the governance and policy system has been undertaken to better position Council to meet the current and future needs of community. This has included the establishment of a Long-Term Financial Management Plan, an Asset Management Plan, an Enterprise Risk Management Plan and the establishment of a robust Audit and Risk Management Committee. Through the development and implementation of these plans and higher-level independent governance oversight, we have been positioned to inform better planning and are actively working towards achieving the State Governments sustainability targets.

The most prominent changes to the organisational structure have been the establishment of two positions specifically focused on Community Engagement. It is through the establishment of these positions that Council has been positioned to better represent the needs of Community resulting in a significant increase in grant funding. Council has managed to secure approximately \$11.6M in additional grant funding.

The 2019/20 budget is a robust budget with long term forecasts for both operational and capital improvements to the shire. The recent rating review conducted has highlighted opportunities for a more equitable distribution of rates fees and charges across the various rating categories. These changes are being implemented in the new budget and demonstrate a clearer link between the type of activity, the activities impact on assets and the distribution of more equitable charges.

The professionalism and dedication of Council staff is a genuine display of the pride that we take in being the key representatives of our community. The performance standards delivered by all work areas is of the highest standard and I am particularly proud of the fact that through prudent management, Council has maintained its reserve and managed to deliver the majority of our Capital Works Program. More significantly is the programmed works across the shire for 2019/20 onwards. Community members will see extensive works being undertaken within our townships and a strong focus on improving our rural roads. To enable these works to be delivered Council will be

looking to community to access local businesses and service providers. This will be achieved through the establishment of a preferred supplier system and through our normal tendering process. I strongly encourage local service providers and business owners to take this opportunity to be part of delivering better infrastructure for our community.

On a final note, I would like to thank the Balranald Community and Staff for the combined efforts over the past twelve months. It is through the close working relationship that Council and the Community hold that we will continue to prosper.

Michael Kitzelmann
General Manager – Balranald Shire Council

Introduction

It is hoped that you find the Balranald Shire Council Operational Plan informative and a useful guide to help with your understanding of how Council functions.

Councils Operational Plan is a one year plan which details the individual projects and activities that will be undertaken during 2019—2020 financial year to achieve the commitments as reported in the Council Delivery Program 2017-2021.

Council applied to the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation (SRV) of 10% each year for seven years, commencing in 2018-19 financial year. Council was approved this special rate variation and the 2019-20 financial year will be the second year of this SRV. This levy has only been applied to the Balranald General Rate category through our rating system and doesn't apply to water, sewer, waste or other charges.

Under the new integrated planning and reporting framework for local government, Council is required to adopt a 10 year Community Strategic Plan (Balranald 2027 adopted in April 2017), a 4 year Delivery Program (2017-2021 adopted April 2017) and a 1 year Operational Plan which is required to be adopted by 30 June 2019.

All activities in the Delivery Program and Operational Plan are aligned to the Community Plan, Balranald 2027—Community Strategic Plan.

Council staff will work to successfully implement the 2019/20 Operational Plan and will report on its success via the Annual Report, which is produced after the completion of the 2019/20 financial year. The Annual Report focuses on reporting how Council achieved the key objectives of the four-year Delivery Program, as well as the Operational Plan.

Some of the highlights of the 2019/20 Operational Plan include:

- Budgeted operational revenue is \$13.878 million;
- Budget operational expenditure is \$16.366 million.
- Budgeted capital revenue is \$10.336 million;
- Budgeted capital expenditure is \$13.436 million.

Some of the proposed capital works for 2019/20 are:

- \$3.42 million for Bidgee Haven extension;
- \$2.58 million in road capital works;
- \$1.32 million for water capital works;
- \$447,000 for sewer capital works
- \$150,000 bore replacement

When setting the 2019/20 Long Term Financial Plan (LTFP), or budget, Council has taken a balanced budget approach and applied this approach over the ten year LTFP.

About Balranald Shire Council

Balranald Shire Council (BSC) is located in the south western district of NSW, approximately 850km south west from Sydney and 450km north of Melbourne. It covers an area of 21,699 square kilometres, making it the fifth largest Shire in the State. The main townships are Balranald (population 1,200) and Euston (population 600), located on the banks of the Murrumbidgee and Murray Rivers respectively. Other localities in the Shire include Kyalite, Oxley, Penarie (Homebush), Hatfield and Clare. The total population of Balranald Shire is just under 2300 persons. Approximately 7 percent of the Shire's population is Indigenous.

The Balranald Shire is often described as 'a potential geographer's living classroom' (Toohey, 2010). It is the pivotal place of two great Australian landscapes: to the east the Riverine Plain and to the west the Murray Darling Depression. Their respective formation processes have created today's unique vegetation landscape.

Balranald Shire's waterscape is unique with 5 Rivers meandering and converging within and around the shire (the Murrumbidgee, Murray, Lachlan, Wakool & Edward rivers). This makes the area an ideal destination for fishing, camping, boating, canoeing, kayaking or just chilling on the banks.

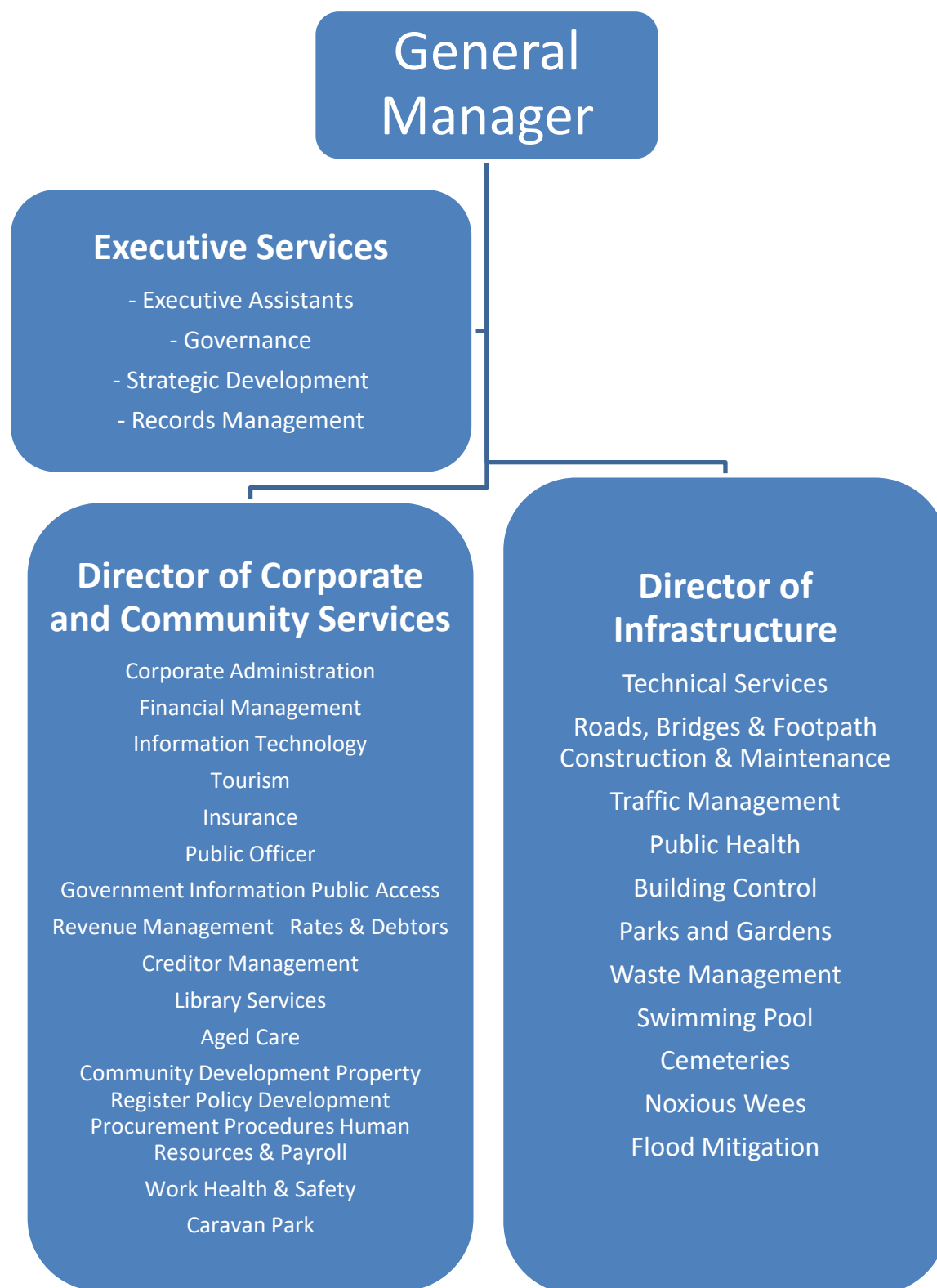
Culturally, the Shire is rich in both Indigenous and non-Indigenous history. Mungo National Park, which is part of the world heritage listed Willandra Lakes region, is primarily located in the Balranald Shire and has world archaeological significance with evidence of human occupation dating back at least 50,000 years. South-western NSW was settled by Europeans from the late 1840's, and the Shire has important sites showcasing pastoral industry, inland port heritage and colonial built infrastructure.

The economy of the Balranald Shire Council is strongly connected to agriculture including grains (dryland and irrigated), sheep and cattle. However diversification has occurred to encompass horticulture, viticulture, organic agriculture, tree (fruit and nut), timber harvesting and tourism. The Sturt Highway provides the east west route for flow of goods, services and visitors to the Shire.



Our Council Organisation Structure

Council's organisational structure is based on a two director function with an executive services department.



Strategic Direction

The Strategic Direction sets out Council's high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the objectives. Delivery measures, including key performance indicators are used to measure our progress towards the outcomes.

The Strategic Direction is set as the result of the following Pillars, as determined by Council:

1. **Our People** – A community that is pro-active, engage, inclusive and connected;
2. **Our Place** – A liveable and thriving community that maintains lifestyle opportunities and addresses its disadvantages;
3. **Our Economy** – A community that ensures a strong and resilient economy;
4. **Our Culture** – A community that respects and celebrates its diverse cultures, heritage and arts;
5. **Our Infrastructure** – A community that maintains and strengthens its natural and built environment;
6. **Our Leadership** – A community that values and fosters leadership, lifelong learning, innovation and good governance.



Strategic Direction 1

Pillar One: OUR PEOPLE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 1.1.1: Expand opportunities for social interaction					
<i>Promote events that encourage community interaction</i>	a	Fund staff and community activities and events that promote and encourage community interaction	Annual budget allocation and minimum five (5) events supported.	Ongoing	Community DCCD
<i>Promote collaboration and partnerships between organisations</i>	b	Opportunities explored for collaboration and partnerships	Potential collaborations and partnerships identified. Activities undertaken and reported	Ongoing	GM
<i>Support activities that encourage volunteering and active participation in community events</i>	c	Council promotes volunteerism	Volunteerism promoted and recognised through Council sponsored events as well as provide in-kind related work	Ongoing	DCCD
CSP 1.2.1: Implement a Welcoming Strategy					
<i>Provide welcome to new residents</i>	a	Recognise new residents	New residents acknowledged during Australia Day celebrations	Australia Day Each Year	GM
<i>Develop a "Welcome Pack" for new residents</i>	b	Develop welcome package for new residents of the Shire.	Welcome pack developed and provided to new residents.	Jun 2020	GM
CSP 1.2.2: Encourage understanding, respect and tolerance between our diverse communities					
<i>Create opportunities to share and celebrate cultural diversity and achievements</i>	a	Tourism and community events celebrate cultural diversity and achievements	Explore opportunities with National Parks and Balranald Local Aboriginal Land Council (BLALC) for improved collaboration	Mar 2020	DCCD

Strategic Direction 1 (Continued)

Pillar One: OUR PEOPLE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 1.2.3: Improve communications and information dissemination					
<i>Provide quality Council websites</i>	c	Review and update websites	Council website reviewed and updated Regular updating of Discover Balranald and Surrounds website	Ongoing	DCCD
<i>Continue to utilise print media to inform residents</i>	e	Shire newsletter	On a monthly basis	Ongoing	GM
CSP 1.2.4: Improve Council engagement with the community					
<i>Utilise social media to inform and consult residents</i>	a	Regular Facebook and Twitter posts	Minimum five (5) per week	Ongoing	DCCD
<i>Implement Councils Community Engagement Strategy</i>	b	Strategy applied across all divisions of Council and in its decision making processes	Training delivered to all staff and Committees on community engagement	Dec 2019	DCCD
<i>Community satisfaction</i>	c	Conduct community survey	Survey conducted annually	Dec 2019	DCCD

Strategic Direction 2

Pillar Two: OUR PLACE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 2.1.1: Prepare a population retention and attraction strategy					
<i>Instigate regular dialogue with companies and Government agencies</i>	a	Regular meetings programmed	Meetings held and six monthly reports provided to Council	Jun 2020	GM
CSP 2.1.2: Promote opportunities from potential mining, horticultural and energy investments					
<i>Promote opportunities identified in the Economic Development Strategy</i>	b	Promote the benefits of investing in the Shire	Consultation with businesses interested in setting up in the Shire	Ongoing	GM
			Conduct advertising to promote Shire	Jun 2020	GM
CSP 2.1.3: Towns are safe and inviting for locals and visitors					
<i>Maintain parks, public areas and facilities to ensure they are safe, attractive and accessible</i>	a	Asset management and works programs developed in accordance with agreed service standards	Maintenance to parks, public areas and facilities maintained to agreed standards	Ongoing	DID
<i>Collaborate with Police and other agencies to ensure safety</i>	b	Continue to be involved in the Community Safety Precinct Committee	Meetings held bi-monthly and minutes reported to Council	Ongoing	GM
CSP 2.2.1: Identify groups within our community facing hardship and disadvantage					
<i>Utilise Balranald Interagency Group (BIG) to monitor levels of hardship and disadvantage and advocate responses</i>	a	Participate in BIG meetings	Council representatives attend 90% of meetings	Ongoing	GM

Strategic Direction 2 (Continued)

Pillar Two: OUR PLACE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 2.2.2: Plan for an ageing population					
<i>Report on needs and options for an ageing population</i>	a	Operate and manage Bidgee Haven hostel and liaise with Hostel committee	Management committee meets and provides recommendations to Council	Ongoing	DCCD
CSP 2.2.3: Develop a Disability Inclusion Action Plan					
<i>Implement strategies from the Disability Inclusion Action Plan to promote inclusion of those in our community with a disability</i>	b	Review adopted Disability Action Plan and consider recommending into works programs and policies	Works program within operational budget and compliant with plan	Ongoing	DID
CSP 2.3.1: Plan, construct, operate and maintain recreational facilities					
<i>Investigate and report on development options for the Balranald Swimming Pool</i>	a	Consider development options for swimming pool	Completion of works under the Janelle Masters pool grant funding	Sept 2020	DID
			Consider installation of splash park near pool	Jun 2020	DID
<i>Asset management Plans for Council facilities are adopted and incorporated into Long Term Financial Plan (LTFP)</i>	d	Asset management plans reviewed and adopted by Council for all facilities and infrastructure	Asset management plan incorporated into LTFP	Mar 2020	DID DCCD

Strategic Direction 2 (Continued)

Pillar Two: OUR PLACE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 2.3.1: Plan, construct and maintain recreational facilities					
<i>Undertake a review of all of Council buildings to assess condition status</i>	b	Bring building condition ratings up to date and implement into future asset management plans and budgets	Report prepared on condition assessment and estimated cost to bring to satisfactory condition	Jun 2020	DID
CSP 2.3.2: Create and/ or promote events					
<i>Promote events</i>	b	Partnerships developed with organizing bodies and support given to events	Agreed events promoted through Council networks, including social media utilization	Ongoing	DID
		Membership of South West Arts retained	Cultural events and activities held in the Shire	May 2020	DCCD
<i>Utilise South West Arts to promote/ conduct cultural events</i>	c	Membership of South West Arts retained	Cultural events and activities held in the Shire	May 2020	DCCD

Strategic Direction 3

Pillar Three: OUR ECONOMY

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 3.1.1: Implement regular business networking and training initiatives					
Expend and strengthen business and tourism activities	a	Facilitate operator tourism “pow wow”	Undertake “pow wow” quarterly and report to Council on outcomes of discussion	Ongoing	DCCD
		Face to face meetings with individual businesses	Meetings conducted monthly & report to Council on outcomes of discussions	Ongoing	DCCD
CSP 3.1.2: Promote use of enterprise creation and expansion schemes and funding sources					
Identify and promote the availability of government business support program schemes	a	Research potential grant support programs	Research undertaken and programs promoted to businesses	Ongoing	DCCD
CSP 3.2.1: Formulate and implement a Balranald Shire Tourism and Marketing Strategy					
Implement collaborative approaches to marketing and promotions	b	Network and develop marketing programs with tourist operators and organisations with other LGAs	Joint marketing and promotion programs undertaken	Jun 2020	DCCD
Support new tourism services and product and build tourism operator capacity	c	Implement “Balranald Business Online” project with local business operators	Websites developed and online training provided as per grant funding	Mar 2020	DCCD

Strategic Direction 3 (Continued)

Pillar Three: OUR ECONOMY

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 3.2.2: Improve Heritage Park (Discovery Centre Precinct)					
<i>Operate Balranald Discovery Centre</i>	b	Operate and fund Balranald Discovery Centre	Balranald Discovery Centre funded and operated within budget	Ongoing	DCCD
<i>Develop a Balranald Discovery Centre Precinct Management Plan</i>	c	Prepare a Discovery Centre Master Plan	Report to Council	Jun 2020	DCCD
CSP 3.2.4: Improve links between Balranald communities and Mungo and Yanga National Parks					
<i>Improve resident appreciation of the National Parks and rivers as economic and cultural assets</i>	a	Implement Tourism Strategy Plan	Tourism Strategy plan adopted by Council	Jun 2020	DCCD
<i>Develop closer working relationships with National Parks</i>	b	Joint grant applications to promote National Parks cultural and heritage values	Successful applications received	Ongoing	DCCD
<i>Collaborate with National Parks on marketing initiatives</i>	c	Conduct familiarization tours to identify opportunities for collaboration	Tours conducted	Ongoing	DCCD

Strategic Direction 3 (Continued)

Pillar Three: OUR ECONOMY

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 3.2.4: Improve links between Balranald communities and Mungo and Yanga National Parks					
<i>Lobby for sealing of the Mungo access and loop roads</i>	d	Lobby State agencies and National Parks & Wildlife Services Management regarding road upgrade	Submissions made	Ongoing	DCCD
<i>Lobby for improved communications within the Park</i>	e	Lobby for improved directional and information signage leading to, from and within National Parks	Submissions made	Jun 2020	GM
CSP 3.2.6: Develop and improve Shire signage					
<i>Undertake a tourism signage audit and develop a signage plan for budget consideration</i>	a	Audit to be undertaken and report with recommendations prepared	Report presented to Council and adopted	Feb 2020	DCCD
CSP 3.2.7: Implement physical improvements to Market Street					
<i>Extend the heritage theme throughout Market street</i>	a	Continue with the development of Market street based on a heritage theme	Completion of works with grant funding milestones	Jun 2020	DID
<i>Continue to pursue funding for Market street upgrades to improve streetscape</i>	b	Identify potential grant funding sources	Successful grant funding application	Ongoing	GM

Strategic Direction 3 (Continued)

Pillar Three: OUR ECONOMY

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 3.2.7: Implement physical improvements to Market Street					
<i>Encourage business owners to enhance shop facades</i>	c	Develop promotions program	Report to Tourism Committee	Ongoing	DCCD
CSP 3.3.4: Maximise regional development opportunities					
<i>Instigate regular dialogue with companies undertaking development to maximize local opportunities</i>	a	Lobby for improved directional and information signage leading to, from and within National Parks	Submissions made	Jun 2020	GM
<i>Research other Shires experiencing new business mining activities</i>	b	Research other Shires through contact over phone, internet and in-person visits	Report to Council	Jun 2020	GM
<i>Investigate membership of Association of Mining Related Councils</i>	c	Contact association to determine membership requirements	Report to Council	Jun 2020	GM
<i>Prepare a Land Release Strategy for Euston and Balranald</i>	g	Implement Land Release Strategy for Euston and Balranald	Report to Council	Ongoing	GM

Strategic Direction 4

Pillar Four: OUR CULTURE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 4.1.1: Identify, protect and interpret our significant heritage sites					
<i>Report on Shire Heritage study and any recommendations for Heritage listing</i>	a	Review Shire Heritage listing and recommend for heritage listing	Recommend and report to Council	Ongoing	DCCD
<i>Support promotions</i>	d	Cultural Committee to discuss and advise Council of opportunities to assist	Report to Council	Jun 2020	DCCD

Strategic Direction 5

Pillar Five: OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 5.1.1: Continual focus on reducing our environmental footprint and being environmentally sustainable					
Implement community education on environmentally friendly practices	a	Participate in Drummuster program	Collection program undertaken	Ongoing	DID
		Provide quality waste collection and disposal services	Collect domestic and business waste as per service agreement	Ongoing	DID
		Manage noxious weeds	Implement procedures to meet requirements of the Biosecurity Act 2015	Ongoing	DID
			Inspections carried out using grant funding	Ongoing	DID
		Implement the Companion Animals Act 1998	Encourage compliance with legislation and community education	Ongoing	DID
Maintain modern and efficient plant fleet	c	Plant replacement program recognises best value and environmental outcomes	Annual plant replacement program reviewed and adopted	Jun 2020	DID
		Review hire charge rates for plant utilisation and future replacement	Review plant charge out rates every six months and report to Council	Jan 2020	DID
CSP 5.2.1: Extend mobile coverage especially in the Hatfield/ Clare area and National Parks					
Lobby for extension of mobile phone coverage across the Shire	a	Lobbying of State and Commonwealth Governments and supplies	Lobbying undertaken and repot provided to Council	Ongoing	GM

Strategic Direction 5 (Continued)

Pillar Five: OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 5.2.2: Prepare Strategic Plans for Water and Sewer supply					
<i>Make application to undertake Integrated Water Cycle Management Strategy</i>	a	Application made for funding	Application completed and submitted	Dec 2019	DID
CSP 5.2.3: Prepare and implement plans and strategies in support of maintaining health standards in the Shire					
<i>Inspect all food premises</i>	a	Inspect all food premises in accordance with adopted schedules	Inspections undertaken	Ongoing	DID
<i>Inspect private swimming pools</i>	b	Undertake inspections as per adopted schedule	Private swimming pools inspected and community education about pool safety implemented/ reinforced	Ongoing	DID
<i>Undertake approved water sampling program</i>	c	Undertake approved water sampling programs to ensure compliance with relevant standards	Compliance with relevant standards achieved	Ongoing	DID
<i>Implement onsite sewerage management plan</i>	d	Manage onsite sewerage management systems to ensure compliance with regulations	Approvals issued and Council onsite sewerage management plan enforced	Ongoing	DID

Strategic Direction 5 (Continued)

Pillar Five: OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 5.3.1: Identify and lobby for key transport and road infrastructure improvements					
<i>Continue to participate in R2R program</i>	a	Council participates in Roads to Recovery program on a 4 year program	Council expends all grant funding assigned to it each year under the program	Ongoing	DID
			Council achieves its own source expenditure requirements for the program	Ongoing	DID
<i>Finalise roads asset management plan</i>	b	Develop a long term gravel pit access strategy and rehabilitation program	Strategy and rehabilitation program adopted	Mar 2020	DID
<i>Continue to work with NSW Roads and Maritime Service to undertake grant works</i>	c	Council makes application for road funding	Funding achieved and programs delivered with the agreed time frame and budget	Ongoing	DID
<i>Lobby for increased road funding</i>	d	Lobby state and Commonwealth members	Lobbying undertaken and report provided to Council	Ongoing	DID
<i>Finalise projects approved under the Natural Disaster Funding program</i>	e	Deliver recovery works for the 2016-17 floods	Approved programs delivered with the agreed time frame and budget	Ongoing	DID

Strategic Direction 5 (Continued)

Pillar Five: OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 5.3.2: Provide for more and improved footpaths, bike paths and mobility scooter paved concrete paths					
<i>Review the pedestrian access management policy</i>	a	Update pedestrian footpaths policy	Report to Council	Jun 2020	DID
		Rollout program for footpaths in Balranald and Euston on a rolling year basis	Completion of allocated budget for footpath works	Jun 2020	DID
<i>Ensure design and construction consider Council's Disability Inclusion Action plan</i>	c	Council engineering design staff to consider disability access as part of the design work	Disability Inclusion Action plan requirements included in design and specification	Ongoing	DID
CSP 5.3.3: Identify potential access to new energy technologies and infrastructure					
<i>Implement energy efficiency technology to Council operations where financially feasible</i>	a	Consider options for energy efficiency in refurbishment/ construction programs	Measures included in works programs	Ongoing	DID

Strategic Direction 5 (Continued)

Pillar Five: OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 5.3.5: Provide community infrastructure					
<i>Provide and maintain community assets and infrastructure in a strategic and cost effective manner</i>	a	Maintain infrastructure	Assets and community infrastructure meets acceptable community service levels	Ongoing	DID
		Operate and maintain cemeteries	Cemeteries operated effectively and efficiently and meets acceptable community service levels	Ongoing	DID
		Operate and maintain Balranald Caravan Park	Policy developed in accordance with contract	Ongoing	DCCD
		Operate and maintain Balranald Aerodrome	Operated in accordance with acceptable community service levels and within CASA guidelines	Ongoing	DID
		Provide best practice water and sewerage services	Data collection done in a timely manner and reported within deadlines to State authorities and reports to Council	Ongoing	DID
			Potable water quality maintained in all town water supplies	Ongoing	DID
			Infrastructure renewal works completed as per approved capital works program	Ongoing	DID

Strategic Direction 5 (Continued)

Pillar Five: OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 5.3.5: Provide community infrastructure					
<i>Review Council asset management plans</i>	c	Undertake review of asset management plans	Review brings plans up to date with current community service levels and delivery program capabilities	Jun 2020	DID
<i>Continue the development of the Balranald Pool to include a splash pad and finish off upgrade of amenities block</i>	e	Complete upgrade of the Pool amenities block under the Stronger Communities grant funding program	Completion of program within agreed milestones, within allocated budget and all reporting requirements met	Sept 2019	DID
		Seek sources of grant funding to install a splash pad		Jun 2019	GM
<i>Report on opportunities to further enhance and develop Euston/ Robinvale walking track</i>	f	Seek grant funding to undertake works to further enhance the walking track	Successful application for grant funding	Jun 2020	GM

Strategic Direction 6

Pillar Six: OUR LEADERSHIP

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 6.1.1: Establish a Leadership Development Network and Strategy					
Audit current leadership development and network opportunities at Local, Regional and State levels	a	Assess current council capabilities to determine skills/ leadership capacity	Enrol staff in leadership based courses	Dec 2019	GM
		Provide assistance to, and encourage, staff to complete further studies	Have staff complete and pass further studies undertaken	Ongoing	GM
CSP 6.2.2: Seek collaborative approaches in both planning and delivery of community services					
Create a culture of collaboration and participatory approaches to planning and service delivery	a	Encourage clubs, associations and organisations to seek partnerships in service delivery	Workshops held with groups	Ongoing	GM
		Work collaboratively with regional organisations, Councils and other government agencies	Council actively participates in regional meetings	Ongoing	GM
Operate and provide government agency facilities where a business case is developed	c	Operate Service NSW outlet	Agency operated in accordance with agreed service contract	Ongoing	DCCD
Develop cross border relationships and cross border services	d	Review and lobby for cross border services	Meet with Cross Border Commissioner	Ongoing	GM
			Establish effective working relationship		

Strategic Direction 6 (Continued)

Pillar Six: OUR LEADERSHIP

DELIVERY PLAN		OPERATIONAL PLAN			
DP Action	Code	Action	Performance Measure	Timeframe	Responsibility
CSP 6.3.1: Encourage community member participation in decision making					
Continue to encourage committee and community involvement in Council activities	b	Establish terms of reference	Establish and adoption of a terms of reference for each committee and community group	Dec 2019	GM
		Support town beautification committees	Committees provided support through in-kind contribution and cash contribution to be spent on approved projects	Ongoing	DID
CSP 6.3.2: Ensure that Council is efficiently managed to provide civic leadership and good governance to meet all future needs of the Balranald Shire area					
Provide good governance, sustainable financial management and effective support services for all Council activities	a	Implement Councils adopted Business Improvement Plan	Progress reported to Council every quarter	Ongoing	GM
		Lobby State and Commonwealth governments to increase revenue allocation for regional councils	Lobbying undertaken	Ongoing	GM
Strengthen capacity of Local Emergency Services	d	Local Emergency Management Committee and Local Rescue Committee meets quarterly	Meetings held and an exercise program developed and undertaken	Ongoing	GM
		Provide support to NSW Rural Fire Service, Fire & Rescue NSW and State Emergency Services	Support provided annually	Ongoing	GM
Continue review operations of Bidgee Haven Hostel to ensure financial sustainability	e	Undertake review	Report to Council	Ongoing	GM

Income Statement

[illegible]

Long Term Financial Plan Summary (Continued)

Balance Sheet

CONSOLIDATED COUNCIL		Attachment 1								
Balranald Shire Council - Long Term Financial Plan - Balance Sheet										
	2019/20 Yr	2020/21 Yr	2021/22 Yr	2022/23 Yr	2023/24 Yr	2024/25 Yr	2025/26 Yr	2026/27 Yr	2027/28 Yr	2028/29 Yr
Assets										
Current Assets										
Cash & Cash Equivalents	6,167,266	6,173,916	7,070,006	7,415,526	8,388,351	9,513,111	10,383,041	11,895,846	12,760,566	13,851,321
Investments	683,190	650,000	450,000	950,000	950,000	1,100,000	1,500,000	1,450,000	1,450,000	1,550,000
Receivables	475,260	525,540	553,490	583,590	615,630	650,230	666,750	683,710	701,120	719,010
Inventories	52,000	53,300	54,640	56,020	57,430	58,880	60,360	61,880	63,440	65,040
Other	12,664	14,000	14,000	14,000	14,100	14,210	14,320	14,430	14,550	14,670
Total Current Assets	7,390,380	7,416,756	8,142,136	9,019,136	10,025,511	11,336,431	12,624,471	14,105,866	14,989,676	16,200,041
Non Current Assets										
Investments	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
Receivables	25,490	31,540	34,690	38,160	41,980	46,180	47,330	48,510	49,730	50,970
Infrastructure, Property, Plant and Equipment	171,419,534	174,191,897	173,298,243	174,116,890	173,208,023	173,987,897	173,017,630	173,500,837	173,150,104	174,209,892
Intangible	399,715	368,765	337,815	306,865	275,915	270,000	270,000	270,000	270,000	270,000
Total Non Current Assets	172,244,739	174,992,202	174,070,748	174,861,915	173,925,918	174,704,077	173,734,960	174,219,347	173,869,834	174,930,862
Total Asset	179,635,119	182,408,958	182,212,884	183,881,051	183,951,429	186,040,508	186,359,431	188,325,213	188,859,510	191,130,903
Liabilities										
Current Liabilities										
Payables	(668,500)	(685,220)	(702,380)	(719,970)	(738,000)	(756,470)	(775,430)	(794,850)	(814,740)	(835,140)
Borrowings	(265,075)	(256,870)	(192,285)	(203,225)	(214,790)	(227,020)	(239,945)	(253,595)	-	-
Provisions	(636,620)	(652,540)	(668,860)	(685,590)	(702,740)	(720,320)	(738,330)	(756,800)	(775,730)	(795,130)
Total Current Liabilities	(1,570,195)	(1,594,630)	(1,563,525)	(1,608,785)	(1,655,530)	(1,703,810)	(1,753,705)	(1,805,245)	(1,590,470)	(1,630,270)
Non Current Liabilities										
Payables	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)	(400,000)
Borrowings	(1,587,730)	(1,330,860)	(1,138,575)	(935,170)	(720,560)	(493,540)	(253,595)	-	-	-
Provisions	(50,000)	(51,250)	(52,540)	(53,860)	(55,210)	(56,600)	(58,020)	(59,480)	(60,970)	(62,500)
Total Non Current Liabilities	(2,037,730)	(1,782,110)	(1,591,115)	(1,389,030)	(1,175,770)	(950,140)	(711,615)	(459,480)	(460,970)	(462,500)
Total Liabilities	(3,607,925)	(3,376,740)	(3,154,640)	(2,997,815)	(2,831,300)	(2,653,950)	(2,465,320)	(2,264,725)	(2,051,440)	(2,092,770)
Net Assets	176,027,194	179,032,218	179,058,244	180,883,236	181,120,129	183,386,558	183,894,111	186,060,488	186,808,070	189,038,133
Equity										
Retained Earnings	(48,200,440)	(48,862,588)	(48,140,854)	(47,518,663)	(46,930,411)	(46,542,255)	(46,023,098)	(45,399,939)	(44,724,531)	(44,026,438)
Revaluation Reserve	(127,826,754)	(130,169,630)	(130,917,390)	(133,364,573)	(134,189,718)	(136,844,303)	(137,871,013)	(140,660,549)	(142,083,539)	(145,011,695)
Total Equity	(176,027,194)	(179,032,218)	(179,058,244)	(180,883,236)	(181,120,129)	(183,386,558)	(183,894,111)	(186,060,488)	(186,808,070)	(189,038,133)

Long Term Financial Plan Summary (Continued)

Cash and Investments

CONSOLIDATED COUNCIL		Attachment 1								
Balranald Shire Council - Long Term Financial Plan - Cash and Investments										
	2019/20 Yr	2020/21 Yr	2021/22 Yr	2022/23 Yr	2023/24 Yr	2024/25 Yr	2025/26 Yr	2026/27 Yr	2027/28 Yr	2028/29 Yr
Total Cash and Investments										
Represented by:	7,250,456	7,223,916	7,920,006	8,765,526	9,738,351	11,013,111	12,283,041	13,745,846	14,610,566	15,801,321
Externally Restricted										
Water Funds	828,915	775,820	1,452,370	2,183,370	2,206,190	2,396,130	2,691,730	2,696,540	2,881,990	3,160,000
Sewer Fund	539,065	369,350	208,650	94,270	348,570	651,410	972,440	1,341,750	1,313,000	1,332,590
Waste Fund	382,930	368,330	356,240	296,730	289,830	335,630	284,220	285,630	389,960	497,280
Other	0	0	0	0	0	0	0	0	0	0
Total Externally Restricted	1,750,910	1,513,500	2,017,260	2,574,370	2,844,590	3,383,170	3,948,390	4,323,920	4,584,950	4,989,870
Internally Restricted										
Desposits, Retentions and Bonds (Inc Hostel Bonds)	510,000	510,000	510,000	510,000	510,000	510,000	510,000	510,000	510,000	510,000
Employee Leave Entitlements	300,000	307,500	315,190	323,070	331,150	339,430	347,920	356,620	365,540	374,680
Plant Fund	442,200	496,590	507,340	635,770	690,580	842,330	802,290	975,780	963,080	1,164,470
Other	1,316,500	1,354,900	1,393,630	1,432,710	1,472,130	1,511,920	1,552,070	1,592,610	1,633,540	1,674,860
Total Internally Restricted	2,568,700	2,668,990	2,726,160	2,901,550	3,003,860	3,203,680	3,212,280	3,435,010	3,472,160	3,724,010
Total Restricted Cash	4,319,610	4,182,490	4,743,420	5,475,920	5,848,450	6,586,850	7,160,670	7,758,930	8,057,110	8,713,880
Total Unrestricted Cash	2,930,846	3,041,426	3,176,586	3,289,606	3,889,901	4,426,261	5,122,371	5,986,916	6,553,456	7,087,441

Long Term Financial Plan Summary (Continued)

Capital Works Budget

CONSOLIDATED COUNCIL		Attachment 1 Balranald Shire Council - Long Term Financial Plan - Capital Budget								
	2019/20 Yr	2020/21 Yr	2021/22 Yr	2022/23 Yr	2023/24 Yr	2024/25 Yr	2025/26 Yr	2026/27 Yr	2027/28 Yr	2028/29 Yr
Capital Expenditure										
Plant and Equipment	(471,400)	(494,000)	(548,000)	(452,700)	(529,000)	(450,000)	(650,000)	(450,000)	(650,000)	(450,000)
Office Equipment	(96,845)	(70,000)	(70,000)	(50,000)	(96,000)	(75,000)	(75,000)	(55,000)	(106,000)	(75,000)
Furniture and Fittings	-	-	-	-	-	-	-	-	-	-
Land	-	-	-	-	-	-	-	-	-	-
Land Improvements	-	-	-	-	-	-	-	-	-	-
Buildings	(5,260,110)	(1,870,000)	(75,000)	(65,000)	(65,380)	(65,770)	(66,170)	(66,580)	(67,000)	(67,430)
Other Structures	(1,791,870)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)	(25,000)
Roads, Bridges, Kerb and Footpaths	(3,447,150)	(2,349,225)	(2,748,000)	(2,742,600)	(2,894,545)	(2,949,670)	(2,994,540)	(3,038,480)	(3,035,570)	(3,131,810)
Stormwater Drainage	-	-	-	-	-	-	-	-	-	-
Water Supply Network	(1,332,000)	(864,000)	(164,000)	(192,000)	(427,000)	(287,000)	(202,000)	(264,000)	(465,000)	(395,000)
Sewerage Supply Network	(447,000)	(440,000)	(467,000)	(460,000)	(132,000)	(130,000)	(144,000)	(130,000)	(557,000)	(540,000)
Swimming Pools	-	-	-	-	-	-	-	-	-	-
Library Books	(15,000)	(15,380)	(15,770)	(16,170)	(16,580)	(17,000)	(17,430)	(17,870)	(18,320)	(18,780)
Other	(575,000)	(139,015)	(182,090)	(314,310)	(147,528)	(306,975)	(222,180)	(148,300)	(232,345)	(160,155)
Total Capital Expenditure	(13,436,375)	(6,266,620)	(4,294,860)	(4,317,780)	(4,333,033)	(4,306,415)	(4,396,320)	(4,195,230)	(5,156,235)	(4,863,175)
Capital Funding										
Rates & Other Untied Funding	2,243,985	2,908,655	2,860,000	2,868,460	2,869,103	2,827,725	2,862,320	2,686,570	3,620,295	3,323,945
Capital Grants & Contributions	10,325,600	2,920,550	1,434,860	1,449,320	1,463,930	1,478,690	1,493,600	1,508,660	1,523,870	1,539,230
Sale of assets	0	0	-	-	-	-	-	-	-	-
External Reserves	866,790	437,415	-	-	-	-	-	-	-	-
Internal Reserves	0	0	-	-	-	-	40,400	-	12,070	-
Total Capital Funding	13,436,375	6,266,620	4,294,860	4,317,780	4,333,033	4,306,415	4,396,320	4,195,230	5,156,235	4,863,175

Long Term Financial Plan Summary (Continued)

Cashflow

CONSOLIDATED COUNCIL		Attachment 1 Balranald Shire Council - Long Term Financial Plan - Cash Flow Statement								
	2019/20 Yr	2020/21 Yr	2021/22 Yr	2022/23 Yr	2023/24 Yr	2024/25 Yr	2025/26 Yr	2026/27 Yr	2027/28 Yr	2028/29 Yr
Cash Flows from Operating Activities										
Receipts:										
Rates and Annual Charges	3,621,580	4,098,810	4,423,670	4,777,530	5,159,640	5,576,550	5,737,630	5,898,000	6,063,250	6,233,500
User Charges and Fees	2,943,180	3,153,730	3,239,420	3,327,890	3,415,770	3,505,490	3,592,400	3,681,420	3,772,710	3,866,380
Interest and Investment Revenue	106,435	107,825	111,990	118,180	123,090	136,970	145,950	165,550	182,855	197,300
Grants & Contributions	16,758,395	9,205,525	7,821,925	7,891,805	8,011,230	8,100,870	8,223,440	8,299,630	8,425,450	8,504,940
Other Revenues	429,001	441,500	454,380	467,730	481,560	494,480	507,080	519,970	533,210	546,760
Payments:										
Employee Benefits and On-costs	(5,773,370)	(5,903,640)	(6,079,920)	(6,261,450)	(6,443,290)	(6,583,400)	(6,727,710)	(6,876,270)	(7,029,190)	(7,186,670)
Borrowing Costs	(143,600)	(125,710)	(116,100)	(109,310)	(102,110)	(94,465)	(86,355)	(77,750)	-	-
Materials and Contracts	(3,309,350)	(2,727,400)	(2,869,080)	(2,961,700)	(3,192,230)	(3,313,320)	(3,443,800)	(3,546,950)	(3,743,680)	(3,810,640)
Other Expenses	(1,779,430)	(1,852,490)	(1,912,650)	(1,974,690)	(2,038,810)	(2,104,980)	(2,172,440)	(2,241,970)	(2,313,650)	(2,387,640)
Net Cash provided by (or used in) Operating Activities	12,852,841	6,398,150	5,073,635	5,275,985	5,414,850	5,718,195	5,776,195	5,821,630	5,890,955	5,963,930
Cash Flows from Investing Activities										
Receipts:										
Sale of Infrastructure, Property, Plant and Equipment	84,280	98,800	109,600	90,540	105,800	90,000	130,000	90,000	130,000	90,000
Payments:										
Purchase of Infrastructure, Property, Plant and Equipment	(13,436,375)	(6,266,620)	(4,294,860)	(4,317,780)	(4,333,035)	(4,306,415)	(4,396,320)	(4,195,230)	(5,156,235)	(4,863,175)
Net Cash provided by (or used in) Investing Activities	(13,352,095)	(6,167,820)	(4,185,260)	(4,227,240)	(4,227,235)	(4,216,415)	(4,266,320)	(4,105,230)	(5,026,235)	(4,773,175)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings and Advances	-	-	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings and Advances	(265,075)	(256,870)	(192,285)	(203,225)	(214,790)	(227,020)	(239,945)	(253,595)	-	-
Net Cash provided by (or used in) Financing Activities	(265,075)	(256,870)	(192,285)	(203,225)	(214,790)	(227,020)	(239,945)	(253,595)	-	-
Net Increase/ (Decrease) in Cash and Investments	(764,329)	(26,540)	696,090	845,520	972,825	1,274,760	1,269,930	1,462,805	864,720	1,190,755
Plus: Cash and Investments - Beginning of Year	8,014,785	7,250,456	7,223,916	7,920,006	8,765,526	9,738,351	11,013,111	12,283,041	13,745,846	14,610,566
Cash and Investments - End of Year	7,250,456	7,223,916	7,920,006	8,765,526	9,738,351	11,013,111	12,283,041	13,745,846	14,610,566	15,801,321

Financial Indicators

The ratios listed below provide a snapshot on whether Council is meeting Local Government industry benchmarks. Where a benchmark is not meet in the 2019/20, efforts have been made to improve this result over the ten year long term financial plan.

[illegible]

Revenue Policy

The revenue policy sets out Council's revenue collection activities, of which fund the Council services and capital works program. Revenue sources can include rates, Commonwealth and State grants, fees and charges, borrowings and interest on investments.

Council has prepared its LTFP and revenue policy with equity, efficiency and effectiveness. Equity is ensuring that services are provided, or made available, to all community residents whether they can afford to pay or not. Equity is also ensuring the rating load is spread across all rate payers as fair as possible. Efficiency is ensuring resources are best utilised in delivering Council's services based on community expectations and agreed service levels. Finally, effectiveness is how well Council achieves the results when compared to service levels.

Revenue Policy – Rating

Rate pegging – The Independent Pricing and Regulatory Tribunal (IPART) sets the percentage at which Council can increase its rates by. For the 2019/20 year, this percentage increase was set as 2.70%.

Special Rate Variation – Commencing in 2018/19 financial year, Council was approved by IPART to apply a special rate variation for a period of seven years. This special rate variation was for 10% each year for the seven years. In preparing the 2019/20 financial year long term financial plan, or budget, the 10% was applied by Council to all rating categories.

Rating Categories – In accordance with Section 514 of the Local Government Act 1993 (Act), each parcel of land within the Balranald Shire area has been categorised for rating purposes. Under Section 554 of the Act, all land parcels are subject to rating unless an exemption applies. Further information on the rating categories and their definitions can be found in Council's 'Revenue Policy', available on Council's website at www.balranald.nsw.gov.au

The following pages outline the General Rates and Charges for the 2019/20 financial year.

Balranald Shire Council 2019-2020 General Rates and Charges

	No of Properties for 2019/20	Property Valuations 2019/20	Ad Valorem Rate	Ad Valorem Value	Base Rate	Base Rate Amount	Notional Income Yield	Base Rate %	Average Rate per Property
Farmland - General	272	\$177,972,530	0.0039650	\$705,661	\$400	\$108,800	\$814,461	13.36%	\$2,994
Farmland - Irrigable - Horticultur	10	\$9,799,300	0.0120000	\$117,592	\$500	\$5,000	\$122,592	4.08%	\$12,259
Farmland - Other Rural	Delete								
Farmland - Intense	123	\$13,285,200	0.0156000	\$207,249	\$420	\$51,660	\$258,909	19.95%	\$2,105
Farmland Total	405	\$201,057,030		\$1,030,502	\$1,320	\$165,460	\$1,195,962		\$17,358
Residential - Balranald	535	\$21,586,100	0.0047854	\$103,299	\$190	\$101,650	\$204,949	49.60%	\$383
Residential - Euston	256	\$13,054,600	0.0037500	\$48,955	\$190	\$48,640	\$97,595	49.84%	\$381
Residential - Rural (2-40 Ha)	57	\$4,172,300	0.0037000	\$15,438	\$290	\$16,530	\$31,968	51.71%	\$561
Residential - Oxley	32	\$28,860	0.1800000	\$5,195	\$90	\$2,880	\$8,075	35.67%	\$252
Residential - General - Rural (0-2	71	\$1,904,400	0.0080000	\$15,235	\$180	\$12,780	\$28,015	45.62%	\$395
Residential - Total	951	\$40,746,260		\$188,121	\$940	\$182,480	\$370,601		\$390
Business - Balranald	74	\$3,225,300	0.0289000	\$93,211	\$420	\$31,080	\$124,291	25.01%	\$1,680
Business - Euston	18	\$1,934,100	0.0249000	\$48,159	\$380	\$6,840	\$54,999	12.44%	\$3,056
Business - Mining (Gravel & Sand	6	\$333,200	0.0050000	\$1,666	\$250	\$1,500	\$3,166	47.38%	\$528
Business - Rural	81	\$873,220	0.0300000	\$26,197	\$190	\$15,390	\$41,587	37.01%	\$513
Business - Parishes of Paika, Woolpagerie, Majenta - Mining Gypsum Extraction	1	\$88,000	0.0800000	\$7,040	\$420	\$420	\$7,460	5.63%	\$7,460

Balranald Shire Council 2019-2020 General Rates and Charges

Business -Parishes of Willibah, Bidura, Solferina - Mineral Sands	1	\$4,199,400	0.1278636	\$536,950	\$2,050	\$2,050	\$539,000	0.38%	\$539,000
Business - Parishes of Pitapunga, Crokee, Muckee & Lawrence - Mineral Sands Mines	1	\$5,000,000	0.132500	\$662,500	\$3,000	\$3,000	\$665,500	0.45%	\$665,500
Business - Solar Farms	4	\$2,660,200	0.055900	\$148,705	\$825	\$3,300	\$152,005	2.17%	\$38,001
Business - Total	186	\$18,313,420		\$1,524,428	\$7,535	\$63,580	\$1,588,008		\$8,538
GRAND TOTAL	1542	\$260,116,710		\$2,743,051	\$9,795	\$411,520	\$3,154,571		\$2,046

Notes on the General Rates and Charge:

1. Council is only permitted to levy no more than 50% within a category (i.e. Farmland, Residential and Business) by way of a base amount. The base amount is applied to all properties/ assessments evenly within the rating category;
2. After accounting for the Base Amount, the remaining rates revenue is generated through the application of an ad-valorem rate, which is calculated based on a cents per dollar times the land valuation;
3. Land valuation is provided to Council by the Valuer General. Council is required to levy rates using the most recent supplied valuation. For Balranald Shire Council, the last valuation was done in the 2016/17 year.

Revenue Policy

Revenue Policy – Fees and Charges

In addition to rates revenue, Council collects fees and charges revenue from providing various services to the community. Such services include waste collection, water and sewer services, hire of community assets, animal control, development applications, to name a few. The fees and charges for 2019/20 have been set based on various factors. Once such factor is whether a fee is nil, partial or full cost recovery and also whether it is a statutory fee or charge.

The fees that nil, partial or full cost recovery are set by Council and such fees are set based on what is fair and equitable and also take into account competitive neutrality principles. Fees and charges that are Statutory are set by legislation and cannot be changed. Under Section 610 of the Local Government Act 1993 (Act), Council has the discretion to waive or partially waive fees and charges that it sets whereas statutory charges cannot be reduced or waived by Council.

Categories of pricing policies in respect of the advertised fees and charges

Category	Description
Legislative	Regulatory fixed fee which is set by legislation
Partial Cost	Partial cost recovery where fee is set to make a contribution towards the full cost of the service
Full Cost	Full cost recovery where fee is based on recovery of the full cost to provide the service

The 2019/20 Fees and Charges are set out on the following pages.

Revenue Policy Fees and Charges 2019 – 2020

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2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
* LEGISLATIVE FEES COULD CHANGE IN LINE WITH LEGISLATION							
ACCESS TO PUBLIC INFORMATION							
GIPA Application Fee	\$30.00	\$30.00		\$30.00	Exempt	Legislative	Includes first hour processing time, not charged where application is not decided in time.
Processing Time	\$30 per hour	\$30 per hour		\$30 per hour	Exempt	Legislative	
Discount	50% of processing charges	50% of processing charges		50% of processing charges	Exempt	Legislative	Refer s65 & s66 of GIPA Act
Advance Deposit	50% of processing charges	50% of processing charges		50% of processing charges	Exempt	Legislative	Refer s50 of GIPA Act
Internal Review Processing Fee	\$0.00	\$0.00		\$0.00	Exempt	Legislative	Refer s83(1) & s85(1) of GIPA Act
Informal Access Application	\$0.00	\$0.00		\$0.00	Exempt		Copying charges may apply in accordance with Revenue Policy Charges
Personal Information	See Comment	See Comment		See Comment	Exempt	Legislative	Up to 20 hours without additional charge
LEGAL FEES							
Legal Action	At Full Cost Recovery	At Full Cost Recovery		At Full Cost Recovery	Inclusive	Full Cost	
Dishonoured Cheque/payment	\$20.00	\$20.00		\$20.00	Exempt	Full Cost	
Stop Cheque Fee	\$20.00	\$20.00		\$20.00	Exempt	Full Cost	
Subpoena	\$60.00 processing fee plus \$60.00 per hour after the first hour	\$65.00 processing fee plus \$65.00 per hour after the first hour		\$65.00 processing fee plus \$65.00 per hour after the first hour	Exempt	Full Cost	
INTEREST							
Interest charges payable on overdue rates and charges	7.50% per annum	7.50% per annum		7.50% per annum	Exempt	Legislative	Applied on simple interest basis
Interest charges on overdue debtors	7.50% per annum	7.50% per annum		7.50% per annum	Exempt	Legislative	Applied on simple interest basis
AGED CARE HOSTEL FEES							
Bond & Fees	By agreement subject to Dept. of Health and Ageing Guidelines						

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
ANIMAL CONTROL							
Companion Animals Lifetime Registration (Animals must be microchipped prior to registration, fees as per Legislation)							
Entire Animal*	\$207.00	\$213.00		\$213.00	Exempt	Legislative	*Pensioner rate not applicable for entire animal ** GST Exempt under CR2014/6
Desexed animal	\$57.00	\$58.00		\$58.00	Exempt	Legislative	** GST Exempt under CR2014/6
Desexed animal (pensioner with verification)	\$24.00	\$25.00		\$25.00	Exempt	Legislative	** GST Exempt under CR2014/6
Animal owned by recognised breeder	\$57.00	\$58.00		\$58.00	Exempt	Legislative	** GST Exempt under CR2014/6
Pound/ Shelter animal - desexed	\$28.50	\$29.00		\$29.00	Exempt	Legislative	** GST Exempt under CR2014/6
Assistance animal (with verification)	FREE	FREE		FREE	Exempt	Legislative	** GST Exempt under CR2014/6
Greyhound currently registered under the Greyhound Racing Act	FREE	FREE		FREE	Exempt	Legislative	** GST Exempt under CR2014/6
Working dog (with verification)	FREE	FREE		FREE	Exempt	Legislative	** GST Exempt under CR2014/6
Late fee where registration fee not paid after 28 days of requirement to be registered	\$15.00	\$16.00		\$16.00	Exempt	Legislative	** GST Exempt under CR2014/6
Impounding Fees – Companion Animals							
Unregistered Dog							
Release Fee - First Offence	\$100.00	\$100.00		\$100.00	Exempt		** GST Exempt under CR2014/6
+ Microchipping and Vet Fee	Cost + 10%	Cost + 10%		Cost + 10%	Inclusive	Full cost	Fee for elected veterinary services
+ Appropriate Registration Fee	Cost + 10%	Cost + 10%		Cost + 10%	Inclusive	Full cost	Companion animals registration fee
Registered Dog							
Release fee	\$70.00	\$70.00		\$70.00	Exempt	Full cost	** GST Exempt under CR2014/6
If impounded again within 12 months	\$100.00	\$100.00		\$100.00	Exempt	Full cost	** GST Exempt under CR2014/6
Maintenance per animal per day (includes sustenance)							
Dogs	\$20.00	\$20.00		\$20.00	Exempt	Full cost	** GST Exempt under CR2014/6

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Impounding Fees – Companion Animals cont.							
Surrender of animal	\$100.00	\$100.00		\$100.00	Exempt		** GST Exempt under CR20 14/6
Adoption of animal	N/A - see comment	N/A - see comment		N/A - see comment			Registration Fees only apply
Impounding Fees – Livestock							
Administration per animal	\$60.00	\$60.00		\$60.00	Exempt	Full cost	** GST Exempt under CR20 14/6
Maintenance per animal per day	\$20.00	\$20.00		\$20.00	Exempt	Full cost	** GST Exempt under CR20 14/6
Transportation fee	Actual costs plus 15%	Actual costs plus 15%		Actual costs plus 15%	Exempt	Full cost	** GST Exempt under CR20 14/6
Release fee per animal	\$100.00	\$100.00		\$100.00	Exempt	Full cost	** GST Exempt under CR20 14/6
CEMETERIES							
Lawn cemetery							
Purchase of Allotment	\$1,045.00	\$972.73	\$97.27	\$1,070.00	Inclusive	Part Cost	Includes maintenance
First Interment + \$350 towards plaque, if purchased through Council	\$1,100.00	\$1,013.64	\$101.36	\$1,115.00	Inclusive	Part Cost	Previous included plaque
Second Interment – incl \$150 for plaque, if purchased through Council	\$990.00	\$922.73	\$92.27	\$1,015.00	Inclusive	Part Cost	
Purchase of site for Child up to 6 years of age	\$990.00	\$922.73	\$92.27	\$1,015.00	Inclusive	Part Cost	
Additional inscription on plaque or non-standard motif on plaque	Cost plus 10%	Cost plus 10%		Cost plus 10%	Inclusive	Part Cost	
Weekends / Public Holidays additional	75% Saturday 100% Sunday	75% Saturday 100% Sunday		75% Saturday 100% Sunday	Inclusive	Part Cost	
Ashes – Memorial Wall Interment & plaque	\$715.00	\$663.64	\$66.36	\$730.00	Inclusive	Part Cost	
Reservation fees							
Administration fee for all reservations - interment fee and other fees to be paid later	\$77.00	\$70.00	\$7.00	\$77.00	Inclusive	Full cost	
Reservation fee - Lawn (full cost)	N/A	N/A		N/A	Inclusive	Full cost	
Reservation fee – Prepaid Memorial Wall (Ashes)	\$715.00	\$663.64	\$66.36	\$730.00	Inclusive	Part Cost	
Reservation fee – Full cost	\$792.00	\$736.36	\$73.64	\$810.00	Inclusive	Full cost	
Interment of Ashes in existing grave	Contact Council	Contact Council	Contact Council	Contact Council	Inclusive	Full cost	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Denominational Cemeteries							
Purchase of Allotment:							
0.9 x 2.4m (standard size)	\$825.00	\$768.75	\$76.88	\$845.63	Inclusive	Full cost	
1.1 x 2.4m	\$880.00	\$818.18	\$81.82	\$900.00	Inclusive	Full cost	
1.2 x 2.4m	\$935.00	\$872.73	\$87.27	\$960.00	Inclusive	Full cost	
1.8 x 2.4	\$1,210.00	\$1,127.27	\$112.73	\$1,240.00	Inclusive	Full cost	
2.7 x 2.4m	\$1,320.00	\$1,230.00	\$123.00	\$1,353.00	Inclusive	Full cost	
3.6 x 2.4m	\$1,650.00	\$1,536.36	\$153.64	\$1,690.00	Inclusive	Full cost	
Plot Fees							
Interment of Adult	\$1,100.00	\$1,022.73	\$102.27	\$1,125.00	Inclusive	Full cost	Business Hours
After Hours and Weekends	\$1,320.00	\$1,227.27	\$122.73	\$1,350.00	Inclusive	Full cost	After Business Hours
Second Interment	\$990.00	\$922.73	\$92.27	\$1,015.00	Inclusive	Full cost	
After Hours and Weekends	\$1,210.00	\$1,127.27	\$112.73	\$1,240.00	Inclusive	Full cost	
Removal & replacement of headstone	\$330.00	\$309.09	\$30.91	\$340.00	Inclusive	Full cost	
Re-open & close Vault	\$330.00	\$309.09	\$30.91	\$340.00	Inclusive	Full cost	
Interment of Child under 6 months	\$330.00	\$309.09	\$30.91	\$340.00	Inclusive	Full cost	
Interment of Child over 6 months	\$330.00	\$309.09	\$30.91	\$340.00	Inclusive	Full cost	
Casket less than 1.1m							
Interment of Child over 6 months	\$330.00	\$309.09	\$30.91	\$340.00	Inclusive	Full cost	
Casket less than 1.8m							
Interment of Child over 6 months	\$550.00	\$513.64	\$51.36	\$565.00	Inclusive	Full cost	
Casket over 1.8m							
Interment of Child Ashes	\$330.00	\$309.09	\$30.91	\$340.00	Inclusive	Full cost	
Monumental Masonry Permits							
Permit to erect:							
Stone or concrete kerbing	\$110.00	\$104.55	\$10.45	\$115.00	Inclusive	Full cost	
Head or Foot stone	\$110.00	\$104.55	\$10.45	\$115.00	Inclusive	Full cost	
Place slab over grave	\$110.00	\$104.55	\$10.45	\$115.00	Inclusive	Full cost	
Erect tomb or memorial	\$220.00	\$204.55	\$20.45	\$225.00	Inclusive	Full cost	
Provide and install vase	\$220.00	\$204.55	\$20.45	\$225.00	Inclusive	Full cost	
Rates							
Certificate Urgency Fee	\$35.00	\$40.00		\$40.00	Exempt	Partial	Certificate Processed within 24 hrs of payment
Section 603	\$80.00	\$85.00		\$85.00	Exempt	Legislative	S603 Rates Certificate
Special water meter reading per meter	\$40.00	\$45.00		\$45.00	Exempt	Full Cost	
Special water meter reading both meters (raw and drinking water)	\$45.00	\$45.00		\$45.00	Exempt	Full Cost	
Dishonoured Cheque Fee	\$35.00	\$35.00		\$35.00	Exempt	Full Cost	Includes bank fees
Debt collection process		All inclusive costs			Exempt	Full Cost	All fees and charges as incurred in the collection process

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Environmental Health							
Food Shops :							
Annual Administration Charge Based on No of Food Handlers							
0 to 5	\$170.00	\$175.00		\$175.00	Exempt	Full Cost	
6 to 50	\$600.00	\$615.00		\$615.00	Exempt	Full Cost	
More than 50	\$2,500.00	\$2,565.00		\$2,565.00	Exempt	Full Cost	
Annual Inspection Fee (Per hour or Part)							
Category 1	\$120.00	\$125.00		\$125.00	Exempt	Full Cost	
Category 2	\$120.00	\$125.00		\$125.00	Exempt	Full Cost	
Category 3	\$120.00	\$125.00		\$125.00	Exempt	Full Cost	
Pre-purchase and other special inspections	\$120.00	\$125.00		\$125.00	Exempt	Full Cost	
Improvement Notice Admin Fee (CI 181 Food Regulation)	\$340.00	\$350.00		\$350.00	Exempt	Full Cost	
Hairdressers/Beautician/Skin Penetration							
Inspection Fee	\$120.00	\$125.00		\$125.00	Exempt	Full Cost	
Outdoor Cafes							
Application for approval							
Protection of the Environment Operations Act							
Clean up Notice Administrative Fee (CI 99 PEO Regulation)	\$550.00	\$560.00		\$560.00	Exempt	Full Cost	
Prevention Notice Administrative Fee (CI 99 PEO Regulation)	\$550.00	\$560.00		\$560.00	Exempt	Full Cost	
Noise Control Notice Administrative Fee (CI 99 PEO Regulation)	\$2,550.00	\$2,615.00		\$2,615.00	Exempt	Full Cost	
Call out rate for staff / hour	\$115.00	\$120.00		\$120.00	Exempt	Full Cost	
Private Swimming Pools							
Swimming Pool Safety Signs	\$25.00	\$25.00	\$2.50	\$27.50	Inclusive	Full Cost	
Application to grant exemption from Swimming Pools fencing requirements (swimming Pools Act 1992 Regulation clause 13)	\$70.00	\$70.00		\$70.00	Exempt	Legislation	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Private requests for Water Sampling							
Standard Drinking water test	\$150.00	\$136.36	\$13.64	\$150.00	Inclusive	Full Cost	
Standard chemical analysis	\$200.00	\$181.82	\$18.18	\$200.00	Inclusive	Full Cost	
Comprehensive chemical analysis	\$250.00	\$227.27	\$22.73	\$250.00	Inclusive	Full Cost	
Portable Toilets							
Hire per day	\$100.00	\$100.00	\$10.00	\$110.00	Inclusive	Full Cost	Per Day
Hire per normal weekend	\$150.00	\$150.00	\$15.00	\$165.00	Inclusive	Full Cost	Per Normal Weekend
Hire per long weekend	\$200.00	\$190.91	\$19.09	\$210.00	Inclusive	Full Cost	Per Long Weekend
Planning & Building							
Certificate Urgency Fee	\$40.00	\$40.00		\$40.00	Exempt	Partial	Certificate Processed within 24 hrs of payment
Section 10.7(2)	\$53.00	\$53.00		\$53.00	Exempt	Legislative	Clause 259 of EP&A Regs
Section 10.7(5)	\$80.00	\$80.00		\$80.00	Exempt	Legislative	Clause 259(2) of EP&A Regs
Section 735(a) Outstanding Notice	\$65.00	\$76.00		\$76.00	Exempt	Legislative	
Section 121ZP Outstanding Notice	\$65.00	\$76.00		\$76.00	Exempt	Legislative	
Drainage Diagram/ Sewer Reference Sheet	\$20.00	\$25.00		\$25.00	Exempt	Partial	
Copy of Building Certificate	\$15.00	\$15.00		\$15.00	Exempt	Legislative	Clause 261 of EP&A Regs
Certified Copy of a document, map or plan held by the department or Council	\$53.00	\$53.00		\$53.00	Exempt	Full Cost	Clause 262 of EP&A Regs
Section 6.26 Certificate per house/site	\$250.00	\$250.00		\$250.00	Exempt	Legislative	Clause 260(1)(a) & (c) of EP&A Regs
Additional Building inspection for building certificate Clause 260(2) of EP&A Reg 2000	\$90.00	\$90.00		\$90.00	Exempt	Legislative	
Swimming Pool Certificate - first inspection	\$150.00	\$150.00		\$150.00	Exempt	Legislative	
Swimming Pool Certificate - second inspection	\$100.00	\$100.00		\$100.00	Exempt	Legislative	
Noxious Weeds Certificate	\$65.00	\$76.00		\$76.00	Exempt	Legislative	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Inspections							
Compliance Certificate –	\$90.00	\$90.00		\$90.00	Exempt	Legislative	
Drainage Inspection under floor							
Compliance Certificate –							
Connections to services							
All other inspections – per visit	\$95.00 per hour	\$95.00 per hour		\$95.00 per hour	Exempt	Full Cost	
Class 1 and 10	\$100.00	\$100.00	\$10.00	\$110.00	Inclusive	Full Cost	
Class 2 to 9	\$100.00	\$100.00	\$10.00	\$110.00	Inclusive	Full Cost	
Additional Inspection	\$100.00	\$100.00	\$10.00	\$110.00	Inclusive	Full Cost	
Construction & Complying Development - Proposed Development involving the erection of a building or carrying out of work							
Including alterations and additions to existing buildings, the fee payable is based on the estimated cost of the proposed building or work as per below							
Cost of works estimated to be \$0 - \$5,000	\$55.00 + 0.5%	\$54.55 + 0.5% of estimated cost	\$5.45	\$60.00 + 0.5%	Inclusive	Partial Cost	
Cost of works estimated to be \$5,000 - \$100,000	\$80.00 + 0.3%	\$77.27 + 0.3% of estimated cost	\$7.73 + GST component of amount above \$85.00	\$85.00 + 0.3%	Inclusive	Partial Cost	
Cost of works estimated to be \$100,000 - \$250,000	\$365.00 + 0.2%	\$336.36 + 0.2% of estimated cost	\$33.64 + GST component of amount above \$370.00	\$370.00 + 0.2%	Inclusive	Partial Cost	
Cost of works estimated to be \$250,000 - \$500,000	\$665.00 + 0.1%	\$609.09 + 0.1% of estimated cost	\$60.91 + GST component of amount above \$670.00	\$670.00 + 0.1%	Inclusive	Partial Cost	
Cost of works estimated to be \$500,000 - \$1,000,000	\$665.00 + 0.1%	\$609.09 + 0.1% of estimated cost	\$60.91 + GST component of amount above \$670.00	\$670.00 + 0.1%	Inclusive	Partial Cost	
Cost of works estimated to be >\$1,000,000	\$665.00 + 0.1%	\$609.09 + 0.1% of estimated cost	\$60.91 + GST component of amount above \$670.00	\$670.00 + 0.1%	Inclusive	Partial Cost	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Construction & Complying Development - Proposed Development involving the erection of a building or carrying out of work							
Including alterations and additions to existing buildings, the fee payable is based on the estimated cost of the proposed building or work as per below							
Modification of Complying Development Certificate	50% of original Fee	50% of original Fee		50% of original Fee	Exempt	Legislative	
Section 68 LGA 1993 – Transportable dwelling							
Cost of works estimated to be \$0 - \$5,000	\$55.00 + 0.5%	\$55.00		\$55.00	Exempt	Legislative	
Cost of works estimated to be \$5,000 - \$100,000	\$80.00 + 0.3%	\$85.00 + \$1.50 for each \$1,000 (or part of \$1,000) of estimated cost		\$85.00 + \$1.50 for each \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
Cost of works estimated to be \$100,000 - \$250,000	\$365.00 + 0.2%	\$85.00 + \$1.50 for each \$1,000 (or part of \$1,000) of estimated cost		\$85.00 + \$1.50 for each \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
Cost of works estimated to be \$250,000 - \$500,000	\$665.00 + 0.1%	\$500.00 + \$0.85 for each \$1,000 (or part of \$1,000) of estimated cost		\$500.00 + \$0.85 for each \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
Cost of works estimated to be \$500,000 - \$1,000,000	\$665.00 + 0.1%	\$712.00 + \$0.50 for each \$1,000 (or part of \$1,000) of estimated cost		\$712.00 + \$0.50 for each \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
Cost of works estimated to be >\$1,000,000	\$665.00 + 0.1%	\$987.00 + \$0.40 for each \$1,000 (or part of \$1,000) of estimated cost		\$987.00 + \$0.40 for each \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
On-Site Sewer Management System (OSSM)							
On-site Sewerage Management System new installation - 1 to 10 equivalent persons	\$450.00	\$450.00		\$450.00	Exempt	Legislative	Includes 2 x inspection fee & approval to operate
On-site Sewerage Management System new installation - > 11 equivalent persons	\$450.00	\$650.00		\$650.00	Exempt	Legislative	Includes 2 x inspection fee & approval to operate
On-site Sewerage Management System new installation - non residential	\$0.00	\$650.00		\$650.00	Exempt	Legislative	Includes 2 x inspection fee & approval to operate
On-site Sewerage Management System - application to amend or alter	\$55.00	\$55.00		\$55.00	Exempt	Legislative	
On-site Sewerage Management System Inspection Fee	\$140.00	\$140.00		\$140.00	Exempt	Legislative	
Approval to operate an on-site sewerage management system	\$0.00	\$55.00		\$55.00	Exempt	Legislative	
Administration							
Lodgement Fee of PCA's, CC & OC	\$36.00	\$36.00		\$36.00	Exempt	Legislative	Clause 263
Advertising Fee – per advert	\$295.00 + \$96.00 for each advert in excess of one	\$295.00 + \$96.00 for each advert in excess of one		\$295.00 + \$96.00 for each advert in excess of one	Inclusive	Full Cost	
Processing Fee on Development Applications requiring referral to State Government Departments.	\$140.00	\$140.00		\$140.00	Exempt	Legislative	Clause 252A
NB – Plus a concurrence/referral fee for payment to each concurrence authority as advised							
Plan FIRST FEE						where E = estimated cost	
Payable on works > \$50,000							
Fee = $(0.64 \times E)/1000$							
Long Service Levy Fee						where E = estimated cost	
Payable on works > \$25,000							
Fee = $(0.35 \times E)/1000$							

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
DEVELOPMENT APPLICATIONS							
Extracted from Environmental Planning and Assessment Act 1979 & Regs 2005. Currently as shown, subject to variation by statute (see Act for full listings)							
Any fees not listed in this publication will be set as per the EP&A Act 1979 and Regs 2005							
Development Fees							
Advertising Signs							
Advertising Signs (one or more)	\$285.00 plus \$93.00 for each advertisement in excess of one	\$285.00 plus \$93.00 for each advertisement in excess of one		\$285.00 plus \$93.00 for each advertisement in excess of one	Exempt	Legislative	Maximum fee that can be applied for the erection or display of advertisements. Alternatively fee based on value of works may be applied.
No Building, Works, Demolition or Subdivision							
Not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building	\$285.00	\$285.00		\$285.00	Exempt	Legislative	Development applications NOT involving the erection of a building, carrying out of work, subdivision of land, or demolition
Temporary Structure	N/a	\$285.00		\$285.00	Exempt	Legislative	
Demolition (where not exempt development)	N/a	\$285.00		\$285.00	Exempt	Legislative	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Building and Works							
Estimated Cost up to \$5,000	\$110.00	\$110.00		\$110.00	Exempt	Legislative	Development Applications involving the erection of a building, carrying out of works or demolition of a building or works
Estimated Cost of \$5,001 to \$50,000	\$170.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost	\$170.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost		\$170.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost	Exempt	Legislative	
Estimated Cost of \$50,001 to \$250,000	\$352.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$352.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000		\$352.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	Exempt	Legislative	
Estimated Cost of \$250,001 to \$500,000	\$1,160.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$1,160.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		\$1,160.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Exempt	Legislative	
Estimated Cost of \$500,001 to \$1,000,000	\$1,745.00 plus an additional \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1,745.00 plus an additional \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		\$1,745.00 plus an additional \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Exempt	Legislative	
Estimated Cost of \$1,000,001 to \$10,000,000	\$2,615.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$2,615.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		\$2,615.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Exempt	Legislative	
Estimated Cost more than \$10,000,001	\$15,875 plus an additional \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$15,875 plus an additional \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		\$15,875 plus an additional \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Exempt	Legislative	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Advertisement of Development Applications							
Designated Development (fee payable in addition to any other charges)	\$2,220.00	\$2,220.00		\$2,220.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Advertised Development (fee payable in addition to any other fees)	\$1,105.00	\$1,105.00		\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Prohibited Development (fee payable in addition to any other fees)	\$1,105.00	\$1,105.00		\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Required by LEP or DCP (fee payable in addition to any other fees)	\$1,105.00	\$1,105.00		\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Designated Development							
Designated Development (fee payable in addition to any other fees)	\$920.00	\$920.00		\$920.00	Exempt	Legislative	As defined and scheduled by Environmental Planning and Assessment Act 1979
Modification of Consent							
Section 96(1)	\$71.00	\$71.00		\$71.00	Exempt	Legislative	Modifications involving minor error, misdescription or miscalculation
Section 96(1A)	\$645.00 or 50% of original fee, whichever is the lesser	\$645.00 or 50% of original fee, whichever is the lesser		\$645.00 or 50% of original fee, whichever is the lesser	Exempt	Legislative	
Section 96(2) – Original fee under \$100	50% of original fee	50% of original fee		50% of original fee	Exempt	Legislative	
Additional inspections	\$98.30	\$98.30		\$100.00	Exempt	Full Cost	
Copy of building Certificate	\$13.00	\$13.00		\$13.00	Exempt	Legislative	Clause 261

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
SUBDIVISION							
Subdivision with new road	\$665 + \$65 per additional lot	\$665 + \$65 per additional lot		\$665 + \$65 per additional lot	Exempt	Legislative	Clause 249 (a) (i)
Subdivision with no new road	\$330 + \$53 per additional lot	\$330 + \$53 per additional lot		\$330 + \$53 per additional lot	Exempt	Legislative	Clause 249 (a) (ii)
Strata Subdivision	\$330 + \$65 per additional lot	\$330 + \$65 per additional lot		\$330 + \$65 per additional lot	Exempt	Legislative	Clause 249 (b)
OTHER FEES							
Dwelling less than \$100,000	Max fee \$455	Max fee \$455		Max fee \$455	Exempt	Legislative	S 247 EP&A Regs
OTHER DEVELOPMENT APPLICATIONS							
Moorings & Pontoons	\$285.00	\$285.00		\$285.00	Exempt	Legislative	
Home Business/ Industry	\$285.00	\$285.00		\$285.00	Exempt	Legislative	
Change of Use – no building works required	\$110.00	\$110.00		\$110.00	Exempt	Legislative	
IMPOUNDING FEES							
Abandoned Vehicle	Actual Cost	Actual Cost +15%		Actual Cost+ 15%	Exempt	Actual cost	
Release Fee	\$100.00	\$100.00		\$100.00	Exempt	Partial	
Impounded Vehicle Storage fee per day	\$33.00	\$30 per day	\$3.00	\$33 per day	Inclusive	Full cost	
Disposal Fee	Actual costs plus 10%	Actual costs plus 10%		Actual costs plus 10%	Exempt	Full cost	
CARAVAN PARK INSPECTIONS							
Initial Caravan Park – New Parks - per site - 18 sites or more	\$6.70 per site	\$3.75 per site		\$3.75 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$75.00 minimum	\$65.00 minimum		\$65.00 minimum			
Inspections	\$6.70 per site	\$3.75 per site		\$3.75 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$75.00 minimum	\$65.00 minimum		\$65.00 minimum			
Any manufactured home on Site	\$78.00	\$65.00		\$65.00	Exempt	Regulation	
Non associated structure	\$42.00	\$32.50		\$32.50	Exempt	Regulation	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
CARAVAN PARK RENEWAL OF APPROVAL							
Caravan Park / Camping Ground - per site - 13 sites or more	\$6.70 per site	\$3.75 per site		\$3.75 per site	Exempt	Regulation	Minimum charge is for 12 sites or less
	\$75.00 minimum	\$65.00 minimum		\$65.00 minimum			
Re-inspections	\$6.70 per site	\$3.75 per site		\$3.75 per site	Exempt	Regulation	Minimum charge is for 12 sites or less
	\$75.00 minimum	\$65.00 minimum		\$65.00 minimum			
Caravan Park / Camping Ground - per site - 18 sites or more	\$6.70 per site	\$3.75 per site		\$3.75 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$75.00 minimum	\$65.00 minimum		\$65.00 minimum			
Re-inspections	\$6.70 per site	\$3.75 per site		\$3.75 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$75.00 minimum	\$65.00 minimum		\$65.00 minimum			
Road Opening Permit							
Nature Strip	Deposit - \$ 305.00	Deposit - \$310.00		Deposit - \$310.00	Exempt	Full Cost	Deposit is refundable
	Fee - \$125.00	Fee – \$130.00		Fee – \$130.00			
Unmade Roads	Deposit - \$ 305.00	Deposit - \$310.00		Deposit - \$310.00	Exempt	Full Cost	Deposit is refundable
	Fee - \$125.00	Fee – \$130.00		Fee – \$130.00			
Plus Pavement Restoration	\$65.00 PER m²	\$70.00 Per m²		\$70.00 Per m²	Exempt	Full Cost	
Use Conduits of Boring	Deposit - \$ 305.00	Deposit - \$310.00		Deposit - \$310.00	Exempt	Full Cost	Deposit is refundable
	Fee - \$125.00	Fee – \$130.00		Fee – \$130.00			
Open footpath Only	Deposit - \$ 305.00	Deposit - \$310.00		Deposit - \$310.00	Exempt	Full Cost	Deposit is refundable
	Fee - \$125.00	Fee – \$130.00		Fee – \$130.00			
Open Roadway (Seal Only)	Deposit – \$542.00	Deposit – \$550.00		Deposit – \$550.00	Exempt	Full Cost	Deposit is refundable
	Fee – \$125.00	Fee – \$130.00		Fee – \$130.00			
Open Roadway (Include Seal, Nature Strip, K&G, Footpath)	Deposit – \$542.00	Deposit – \$550.00		Deposit – \$550.00	Exempt	Full Cost	Deposit is refundable
	Fee – \$125.00	Fee – \$130.00		Fee – \$130.00			

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Plus Pavement Restoration	\$148.00 per m2	\$150.00 per m2		\$150.00 per m2	Exempt	Full Cost	
Stormwater connection to K&G	Deposit – \$295.00	Deposit – \$295.00		Deposit – \$295.00	Exempt	Full Cost	Deposit is refundable
	Fee – \$125.00	Fee – \$130.00		Fee – \$130.00			
Stormwater Connection to Underground drain	Deposit – \$542.00	Deposit – \$550.00		Deposit – \$550.00	Exempt	Full Cost	Deposit is refundable
	Fee – \$125.00	Fee – \$130.00		Fee – \$130.00			
Standard Vehicle crossing	Deposit – \$542.00	Deposit – \$550.00		Deposit – \$550.00	Exempt	Full Cost	Deposit is refundable
	Fee – \$125.00	Fee – \$130.00		Fee – \$130.00			
Builder Temporary crossing	Deposit – \$542.00	Deposit – \$550.00		Deposit – \$550.00	Exempt	Full Cost	Deposit is refundable
(issued by Building Department)	Fee – \$125.00	Fee – \$130.00		Fee – \$130.00			
KERB & GUTTER - NEW							
Kerb & Gutter – new	50% of cost plus GST	50% of cost plus GST		50% of cost plus GST	Inclusive	Full Cost	Only under Council's programmed works
SALES AND SERVICES - COUNCIL DOCUMENTS							
Community Strategic Plan	\$13.20	\$12.73	\$1.27	\$14.00	Inclusive	Full cost	Available on Council's website
Council Policies	\$22.00	\$20.00	\$2.00	\$22.00	Inclusive	Full cost	Available on Council's website
Revenue Policy	\$22.00	\$20.00	\$2.00	\$22.00	Inclusive	Full cost	Available on Council's website
Operational Plan	\$22.00	\$20.00	\$2.00	\$22.00	Inclusive	Full cost	Available on Council's website
Shire Maps / Plans							
Shire (A3)	\$1.00	\$1.09	\$0.11	\$1.20	Inclusive	Full cost	
A0	\$10.00	\$10.00	\$1.00	\$11.00	Inclusive	Full cost	
A1	\$7.00	\$7.00	\$0.70	\$7.70	Inclusive	Full cost	
A2	\$5.00	\$5.00	\$0.50	\$5.50	Inclusive	Full cost	
Copies of archived documents						Full cost	As per photocopying charges
Balranald Local Environmental Plan							Available on Council's website

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
SALES AND SERVICES – GENERAL / ADMINISTRATION							
Printing / Photocopying							
Photocopies - Black & White							
A4 - Single sided	\$0.40	\$0.36	\$0.04	\$0.40	Inclusive	Market	
A3 - Single sided	\$0.80	\$0.73	\$0.07	\$0.80	Inclusive	Market	
A4 - Double sided	\$0.60	\$0.55	\$0.05	\$0.60	Inclusive	Market	
A3 - Double sided	\$1.00	\$1.09	\$0.11	\$1.20	Inclusive	Market	
Photocopies - Colour							
A4 - Single sided	\$0.80	\$0.73	\$0.07	\$0.80	Inclusive	Market	
A3 - Single sided	\$1.60	\$0.91	\$0.09	\$1.00	Inclusive	Market	
A4 - Double sided	\$0.80	\$0.91	\$0.09	\$1.00	Inclusive	Market	
A3 - Double sided	\$1.60	\$1.36	\$0.14	\$1.50	Inclusive	Market	
Bulk Copies using Council supplied paper - Above 100 sheets							
Photocopies - Black & White							
A4 - Single sided	\$0.35	\$0.32	\$0.03	\$0.35	Inclusive	Market	
A3 - Single sided	\$0.70	\$0.68	\$0.07	\$0.75	Inclusive	Market	
A4 - Double sided	\$0.35	\$0.50	\$0.05	\$0.55	Inclusive	Market	
A3 - Double sided	\$0.70	\$1.05	\$0.10	\$1.15	Inclusive	Market	
Photocopies - Colour							
A4 - Single sided	\$0.60	\$0.68	\$0.07	\$0.75	Inclusive	Market	
A3 - Single sided	\$1.05	\$0.86	\$0.09	\$0.95	Inclusive	Market	
A4 - Double sided	\$0.60	\$0.86	\$0.09	\$0.95	Inclusive	Market	
A3 - Double sided	\$1.05	\$1.32	\$0.13	\$1.45	Inclusive	Market	
Bulk Copies using own supplied paper - Above 100 sheets							
Photocopies - Black & White							
A4 - Single sided	\$0.35	\$0.27	\$0.03	\$0.30	Inclusive	Market	
A3 - Single sided	\$0.70	\$0.64	\$0.06	\$0.70	Inclusive	Market	
A4 - Double sided	\$0.35	\$0.45	\$0.05	\$0.50	Inclusive	Market	
A3 - Double sided	\$0.70	\$1.00	\$0.10	\$1.10	Inclusive	Market	
Photocopies - Colour							
A4 - Single sided	\$0.60	\$0.64	\$0.06	\$0.70	Inclusive	Market	
A3 - Single sided	\$1.05	\$0.82	\$0.08	\$0.90	Inclusive	Market	
A4 - Double sided	\$0.60	\$0.82	\$0.08	\$0.90	Inclusive	Market	
A3 - Double sided	\$1.05	\$1.27	\$0.13	\$1.40	Inclusive	Market	
Scanning							
Document Scanning	\$2.40	\$2.27	\$0.23	\$2.50	Inclusive	Market	
Binding							
Small < 25 pages	\$6.00	\$5.91	\$0.59	\$6.50	Inclusive	Market	
Medium 25-50 pages	\$6.50	\$6.36	\$0.64	\$7.00	Inclusive	Market	
Large > 50 pages	\$7.00	\$6.82	\$0.68	\$7.50	Inclusive	Market	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Laminating							
A4	\$3.00	\$3.00	\$0.30	\$3.30	Inclusive	Market	
A3	\$6.00	\$6.00	\$0.60	\$6.60	Inclusive	Market	
Folding Machine							
Per 500	\$20.00	\$20.00	\$2.00	\$22.00	Inclusive	Market	
Per 1000	\$36.00	\$36.36	\$3.64	\$40.00	Inclusive	Market	
Facsimile Charges							
Send First Page	\$3.80	\$3.18	\$0.32	\$3.50	Inclusive	Market	
Subsequent pages	\$1.30	\$1.36	\$0.14	\$1.50			
Receive	\$1.30	\$1.36	\$0.14	\$1.50	Inclusive	Market	
Large Maps/Plans							
A0	\$3.50	\$3.27	\$0.33	\$3.60	Inclusive	Market	
A1	\$2.00	\$1.91	\$0.19	\$2.10	Inclusive	Market	
A2	\$1.50	\$1.45	\$0.15	\$1.60	Inclusive	Market	
Credit Card Surcharge	0.01% of the transaction	0.01% of the transaction	\$0.00	0.01% of the transaction	Inclusive	Market	
New Truck Wash Facility							
Truck Wash per minute charge		\$0.64	\$0.06	\$0.70	Inclusive	Market	Minimum charge \$3.30 GST Inclusive
Tokens							
Truck Wash Token	\$5.00	\$5.00	\$0.50	\$5.50	Inclusive	Market	Old truck wash facility
Tip Token	\$12.00	\$10.91	\$1.09	\$12.00	Inclusive	Market	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
SALES AND SERVICES – HIRE OF COUNCIL HALLS / FACILITIES							
Cleaning, Key & Security Deposits (applies to any hire)							
Greenham Park Hall							
Cleaning, Key & Security Deposits	\$250.00	\$275.00		\$275.00	GST Free		Retained by Council if Council does cleaning
Whole Building (including bar & Kitchen)							
2 Hours Minimum	\$150.00	\$140.91	\$14.09	\$155.00	Inclusive		
Half Day (up to four hours)	\$250.00	\$236.36	\$23.64	\$260.00	Inclusive		
Night (6pm onwards)	\$325.00	\$300.00	\$30.00	\$330.00	Inclusive		
Full Day (9am to Midnight)	\$350.00	\$340.91	\$34.09	\$375.00	Inclusive		
Main Hall Only (excluding bar & Kitchen)							
2 Hours Minimum	\$100.00	\$95.45	\$9.55	\$105.00	Inclusive		
Half Day (up to four hours)	\$180.00	\$168.18	\$16.82	\$185.00	Inclusive		
Night (6pm onwards)	\$250.00	\$236.36	\$23.64	\$260.00	Inclusive		
Full Day (9am to Midnight)	\$320.00	\$295.45	\$29.55	\$325.00	Inclusive		
Other Rooms Only	\$75.00	\$68.18	\$6.82	\$75.00	Inclusive		
Other Costs							
Damaged Tables each	At cost	At cost	At cost	At cost	Inclusive		
Damaged Chairs each	At cost	At cost	At cost	At cost	Inclusive		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Theatre Royal Hall							
Hall & Reception Area							
Cleaning, Key & Security Deposits	\$250.00	\$275.00		\$275.00	GST Free		Retained by Council if Council does cleaning
Half Day (1 to 4 hours)	\$150.00	\$140.91	\$14.09	\$155.00	Inclusive		
Full Day (9am to 6pm)	\$250.00	\$236.36	\$23.64	\$260.00	Inclusive		
Night (6pm onwards)	\$300.00	\$300.00	\$30.00	\$330.00	Inclusive		
Additional charge per hour	\$50.00	\$50.00	\$5.00	\$55.00	Inclusive		
Reception Area							
Cleaning, Key & Security Deposits	\$250.00	\$275.00		\$275.00	GST Free	To be charged if only using Reception area	Retained by Council if Council does cleaning
Half Day (1 to 4 hours)	\$90.00	\$86.36	\$8.64	\$95.00	Inclusive		
Full Day (9am to 6pm)	\$150.00	\$140.91	\$14.09	\$155.00	Inclusive		
Night (6pm onwards)	\$175.00	\$163.64	\$16.36	\$180.00	Inclusive		
Additional charge per hour	\$30.00	\$30.00	\$3.00	\$33.00	Inclusive		
Use of Kitchen (additional Charges)							
Cleaning, Key & Security Deposits	\$250.00	\$275.00		\$275.00	GST Free	To be charged if only using kitchen	Retained by Council if Council does cleaning
Half Day (1 to 4 hours)	\$100.00	\$95.45	\$9.55	\$105.00	Inclusive		
Full Day	\$150.00	\$140.91	\$14.09	\$155.00	Inclusive		
Weekend - Thursday through Sunday	\$200.00	\$186.36	\$18.64	\$205.00	Inclusive		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Theatre Royal Hall Continued							
Use of Cool room (additional Charges)							
Cleaning, Key & Security Deposits	\$250.00	\$275.00		\$275.00	GST Free	To be charged if only using Cool room	Retained by Council if Council does cleaning
Half Day (1 to 4 hours)	\$50.00	\$50.00	\$5.00	\$55.00	Inclusive		
Full Day	\$75.00	\$68.18	\$6.82	\$75.00	Inclusive		
Weekend - Thursday through Sunday	\$150.00	\$136.36	\$13.64	\$150.00	Inclusive		
Use of Senior Citizens Kiosk							
Key Deposit	\$25.00	\$25.00		\$25.00	GST Free		Retained by Council if Council does cleaning
Full Day	\$20.00	\$20.00	\$2.00	\$22.00	Inclusive		
Council Chambers							
Half Day	\$125.00	\$118.18	\$11.82	\$130.00	Inclusive		
Full Day	\$175.00	\$163.64	\$16.36	\$180.00	Inclusive		
Second Day	\$125.00	\$118.18	\$11.82	\$130.00	Inclusive		
Community meeting room - CWA							
Half Day	\$125.00	\$118.18	\$11.82	\$130.00	Inclusive		
Full Day	\$175.00	\$163.64	\$16.36	\$180.00	Inclusive		
Tea / Coffee making facilities	\$35.00	\$31.82	\$3.18	\$35.00	Inclusive		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
SALES AND SERVICES – HIRE OF COUNCIL FACILITIES							
SPORTING AND PLAYING FIELDS							
GREENHAM PARK GROUNDS							
Football Club							
Football Club Facilities and Reserve	\$2,300.00	\$2,809.09	\$280.91	\$3,090.00	Inclusive	Partial	
Junior - No.2 Oval per season	\$300.00	\$300.00	\$30.00	\$330.00	Inclusive	Partial	
Cricket Club							
Oval per season - not charging admission	\$450.00	\$418.18	\$41.82	\$460.00	Inclusive	Partial	
Oval per season - charging	\$760.00	\$704.55	\$70.45	\$775.00			
Oval - Other Organisations And Persons per day	\$240.00	\$222.73	\$22.27	\$245.00	Inclusive	Partial	
Tennis Courts							
Courts per season	\$200.00	\$190.91	\$19.09	\$210.00	Inclusive	Partial	Club To Maintain Court Areas Inside Fences
Netball Club							
Courts per season	\$450.00	\$418.18	\$41.82	\$460.00	Inclusive	Partial	
EUSTON RECREATION RESERVE							
Clubs Not Making An Admission Charge - per day	\$70.00	\$65.45	\$6.55	\$72.00	Inclusive	Partial	
Clubs Making An Admission Charge - per day	\$140.00	\$130.91	\$13.09	\$144.00	Inclusive	Partial	
Euston Football Club per season	\$2,200.00	\$2,027.27	\$202.73	\$2,230.00	Inclusive	Partial	
Euston Football Club (2 Sessions Only)	\$1,100.00	\$1,013.64	\$101.36	\$1,115.00	Inclusive	Partial	For 2 Sessions Only
Cricket Clubs And Similar per day	\$70.00	\$65.45	\$6.55	\$72.00	Inclusive	Partial	
Cricket Clubs And Similar per season	\$320.00	\$295.45	\$29.55	\$325.00			
Netball Club - per season	\$220.00	\$204.55	\$20.45	\$225.00	Inclusive	Partial	
Other Organisations And Persons - per day	\$250.00	\$231.82	\$23.18	\$255.00	Inclusive	Partial	
Sports Shed - per day	\$70.00	\$65.45	\$6.55	\$72.00	Inclusive	Partial	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Laminating							
A4	\$3.00	\$3.00	\$0.30	\$3.30	Inclusive	Market	
A3	\$6.00	\$6.00	\$0.60	\$6.60	Inclusive	Market	
Folding Machine							
Per 500	\$20.00	\$20.00	\$2.00	\$22.00	Inclusive	Market	
Per 1000	\$36.00	\$36.36	\$3.64	\$40.00	Inclusive	Market	
Facsimile Charges							
Send First Page	\$3.80	\$3.18	\$0.32	\$3.50	Inclusive	Market	
Subsequent pages	\$1.30	\$1.36	\$0.14	\$1.50			
Receive	\$1.30	\$1.36	\$0.14	\$1.50	Inclusive	Market	
Large Maps/Plans							
A0	\$3.50	\$3.27	\$0.33	\$3.60	Inclusive	Market	
A1	\$2.00	\$1.91	\$0.19	\$2.10	Inclusive	Market	
A2	\$1.50	\$1.45	\$0.15	\$1.60	Inclusive	Market	
Credit Card Surcharge	0.01% of the transaction	0.01% of the transaction	\$0.00	0.01% of the transaction	Inclusive	Market	
New Truck Wash Facility							
Truck Wash Key		\$22.73	\$2.27	\$25.00	Inclusive	Market	New and replacement keys
Truck Wash per minute charge		\$0.64	\$0.06	\$0.70	Inclusive	Market	Minimum charge \$3.30 GST Inclusive
Tokens							
Truck Wash Token	\$5.00	\$5.00	\$0.50	\$5.50	Inclusive	Market	Old truck wash facility
Tip Token	\$12.00	\$10.91	\$1.09	\$12.00	Inclusive	Market	

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
PROPERTY RENTALS							
CARAVAN PARK							
Ensuite Cabins							
<i>Prices Based On Two Persons Per Cabin Plus \$8.00 for Extra Adult, \$5 for Child (up to 15yr)</i>							
Delux River View Cabins 18 & 19	\$130.00	\$118.18	\$11.82	\$130.00	Inclusive	Partial	
River View Cabins 14, 15, 16 & 17	\$110.00	\$100.00	\$10.00	\$110.00	Inclusive	Partial	
Standard Ensuite Cabins 6, 7, 8, 9, 10, 11	\$90.00	\$81.82	\$8.18	\$90.00	Inclusive	Partial	
Basic Cabins							
<i>Prices based on two persons per cabin. Plus \$8.00 for Extra Adult, \$5 for Child (up to 15yr)</i>							
Cabin 1, 2, 3, 4 & 5	\$70.00	\$63.64	\$6.36	\$70.00	Inclusive	Partial	
Site Fees (Per Night)							
With power for two	\$30.00 incl. GST Plus \$8.00 incl. GST for each extra Adult & \$5.00 incl. GST for each extra Child. \$28 Pensioner Rate	\$30.00 incl. GST Plus \$8.00 incl. GST for each extra Adult & \$5.00 incl. GST for each extra Child. \$28 Pensioner Rate		\$30.00 incl. GST Plus \$8.00 incl. GST for each extra Adult & \$5.00 incl. GST for each extra Child. \$28 Pensioner Rate	Inclusive		
Without power for two	\$25.00 incl. GST Plus \$6.00 incl. GST for each extra Adult & \$5.00 incl. GST for each extra Child. \$25 incl. GST Pensioner Rate	\$25.00 incl. GST Plus \$6.00 incl. GST for each extra Adult & \$5.00 incl. GST for each extra Child. \$25 incl. GST Pensioner Rate		\$25.00 incl. GST Plus \$6.00 incl. GST for each extra Adult & \$5.00 incl. GST for each extra Child. \$25 incl. GST Pensioner Rate	Inclusive		
Weekly Rates - Site Fees & Longer term rates							
2- 4 Weeks	10% Discount	10% Discount		10% Discount	Inclusive		
4- 6 Weeks	15% Discount	15% Discount		15% Discount	Inclusive		
Council Dwellings							
Aerodrome							
Lock up Hangar rentals per week	\$50.00	\$46.59	\$4.66	\$51.25	Inclusive		
per month	\$200.00	\$186.36	\$18.64	\$205.00	Inclusive		
per year	\$2,400.00	\$2,236.36	\$223.64	\$2,460.00	Inclusive		
Library							
Overdue Books per day	\$0.20	\$0.23	\$0.02	\$0.25	Inclusive		
Lost Membership card	\$6.20	\$5.91	\$0.59	\$6.50	Inclusive		
Coffee	\$2.00	\$1.82	\$0.18	\$2.00	Inclusive		Per cup
Membership	Free	Free		Free			

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
WASTE MANAGEMENT							
240 litre bin	\$100.00	\$110.00		\$110.00	Exempt		
Domestic Waste Collection Balranald and Euston	\$330.00	\$338.00		\$338.00	Exempt		1 Collection per week per approved bin
Domestic Waste Collection Balranald and Euston	\$330.00	\$338.00		\$338.00	Exempt		For each extra approved bin collection
Commercial Waste Collection Balranald and Euston	\$380.00	\$389.00		\$389.00	Exempt		1 Collection per week per approved bin
Commercial Waste Collection Balranald and Euston	\$380.00	\$389.00		\$389.00	Exempt		Second and subsequent bin, 1 lift per week
Out of Hours Entry to Balranald or Euston Tip	\$110.00	\$100.00	\$10.00	\$110.00	Inclusive		
Sale of obsolete bins	\$40.00	\$40.00		\$40.00	Exempt		
Domestic Waste Management Access Charge	\$50.00	\$50.00		\$50.00	Exempt		
DrumMuster containers	FREE *	FREE *		FREE *	Inclusive	Partial	* By Appointment only
Balranald And Euston Tip Charges – Material Originating Within The Balranald Shire							
One axle trailer or utility	\$12.00	\$11.82	\$1.18	\$13.00	Inclusive		
Two axle trailer	\$24.00	\$22.73	\$2.27	\$25.00	Inclusive		
Tyres - Car Tyres	\$10.00	\$10.00	\$1.00	\$11.00	Inclusive		
Tyres - Truck or large machinery	\$20.00	\$19.09	\$1.91	\$21.00	Inclusive		
Mixed Waste Material – Non-compactable (e.g. White goods, and furniture) per tonne (weighbridge docket required)	\$125.00	\$118.18	\$11.82	\$130.00	Inclusive		
Green Waste Non-Contaminated	FREE	FREE		FREE	Exempt		
DrumMuster containers	FREE *	FREE *		FREE *	Inclusive	Partial	* By Appointment only
Asbestos	\$200 per cubic metre plus burial fee	\$220 per cubic metre plus burial fee		\$220 per cubic metre plus burial fee	Inclusive	Full Cost	Maximum 10m ² in any wrapped parcel. See Council for further instruction
Illegal dumping	Actual cost plus 25%	Actual cost plus 25%		Actual cost plus 25%	Inclusive	Full cost	Cost includes retrieval

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Balranald commoner fees - As per Schedule 2, Commons Management Regulations, 2006							
Application to be a commoner	\$50.00	\$50.00		\$50.00	Exempt	Legislation	(clause 7)
Copy of minutes of proceedings of meetings - minutes not exceeding 10	\$20.00	\$20.00		\$20.00	Exempt	Legislation	(clause 31)
Each additional pages	\$1.00	\$1.00		\$1.00	Exempt	Legislation	
Inspection of book recording disclosure of prcuniary interest	\$20.00	\$20.00		\$20.00	Exempt	Legislation	(clause 34)
Agistment for sheep per head per day	\$0.25	\$0.25		\$0.25	Exempt	Legislation	
Agistment any other animals per head per day	\$1.50	\$1.50		\$1.50	Exempt	Legislation	
Agistment of animals in stock pound per head per day	\$1.50	\$1.50		\$1.50	Exempt	Legislation	
Stormwater Management Service Charge							
Residential /Business Service Charge	\$0.00	\$25.00		\$25.00	Exempt	Legislation	
*Water Charges							
* Raw (Balranald & Euston)							
20mm connection	\$280.00	\$291.00		\$291.00	Exempt		Base Charge
25mm connection	\$410.00	\$426.00		\$426.00	Exempt		
32mm connection	\$750.00	\$780.00		\$780.00	Exempt		
40mm connection	\$1,100.00	\$1,144.00		\$1,144.00	Exempt		
50mm connection	\$1,710.00	\$1,778.00		\$1,778.00	Exempt		
80mm connection	\$4,370.00	\$4,482.00		\$4,482.00	Exempt		
100mm connection	\$6,380.00	\$7,103.00		\$7,103.00	Exempt		
* Raw (Balranald & Euston)							
Residential Flats, Units and Multiple Dwellings up to 10 Dwellings	50% of Connection per dwelling	Connection Charge + 50% of Connection per dwelling thereafter		Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		
Residential Flats, Units and Multiple Dwellings greater than 10 Dwellings	50% of Access Charge plus \$1,100 Administration if greater than 10 additional dwellings	Connection Charge + 50% of Base Connection per dwelling thereafter		Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Raw Water Tariffs							
Tariff 1 - Up to 600kL	70cents/kL For the first 600kL/annum.	80cents/kL For the first 600kL/annum.		80cents/kL For the first 600kL/annum.	Exempt		
Tariff 2 - 601kL and above	\$1.10/kL for 601kL and above/ annum	\$1.20/kL for 601kL and above/ annum		\$1.20/kL for 601kL and above/ annum	Exempt		
Raw Water Parks & Gardens (Blarinald & Euston)							
Raw Water Usage - Community Land (Parks & Gardens)	25 cents/kL Unlimited	40 cents/kL Unlimited		40 cents/kL Unlimited			No kL tariff - flat rate
* Filtered (Blarinald & Euston)							
20mm connection	\$280.00	\$291.00		\$291.00	Exempt		Base Charge
25mm connection	\$410.00	\$426.00		\$426.00	Exempt		
32mm connection	\$750.00	\$780.00		\$780.00	Exempt		
40mm connection	\$1,100.00	\$1,144.00		\$1,144.00	Exempt		
50mm connection	\$1,710.00	\$1,778.00		\$1,778.00	Exempt		
80mm connection	\$4,370.00	\$4,482.00		\$4,482.00	Exempt		
100mm connection	\$6,380.00	\$7,103.00		\$7,103.00	Exempt		
* Filtered (Blarinald & Euston)							
Residential Flats, Units and Multiple Dwellings up to 10 Dwellings	50% of Connection per dwelling	Connection Charge + 50% of Connection per dwelling thereafter		Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		
Residential Flats, Units and Multiple Dwellings greater than 10 Dwellings	50% of Access Charge plus \$1,100 Administration if greater than 10 additional dwellings	Connection Charge + 50% of Base Connection per dwelling thereafter		Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		
Filtered Water Tariff							
Tariff 1 - Up to 400kL	\$1.20cents/kL For the first 600kL/annum.	\$1.30cents/kL For the first 400kL/annum.		\$1.30cents/kL For the first 400kL/annum.	Exempt		
Tariff 2 - 401kL and above	\$1.90/kL for 601kL and above/ annum	\$2.00/kL for 401kL and above/ annum		\$2.00/kL for 401kL and above/ annum	Exempt		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
* Sewerage charges							
*Sewerage rates Balranald & Euston							
Access Charge 20 mm connection	\$390.00	\$458.00		\$458.00	Exempt		Base Charge
25mm connection	\$610.00	\$702.00		\$702.00	Exempt		
32mm connection	\$1,000.00	\$1,135.00		\$1,135.00	Exempt		
40mm connection	\$1,560.00	\$1,757.00		\$1,757.00	Exempt		
50mm connection	\$2,440.00	\$2,733.00		\$2,733.00	Exempt		
80mm connection	\$6,230.00	\$6,940.00		\$6,940.00	Exempt		
100mm connection	\$9,720.00	\$10,814.00		\$10,814.00	Exempt		
*Commercial sewerage rates							
Charge Consumption	\$0.22 per kL	1.00 per kL		1.00 per kL	Exempt		
Access Charge per equivalent 20mm water connection	\$390.00	\$458.00		\$458.00	Exempt		
Access Charge per equivalent 25mm water connection	\$610.00	\$702.00		\$702.00	Exempt		
Access Charge per equivalent 40mm water connection	\$1,560.00	\$1,757.00		\$1,757.00	Exempt		
Access Charge per equivalent 50mm water connection	\$2,440.00	\$2,733.00		\$2,733.00	Exempt		
Pedestal Charge for Multiple Dwellings	\$200.00	\$200.00		\$200.00	Exempt		Pedestal charge for accommodation and mining camps
Pedestal Charge for Multiple Dwellings	\$200.00	\$100.00		\$100.00	Exempt		Pedestal charge for multiple dwellings including hotels, motels
Residential Flats, Units and Multiple Dwellings up to 10 Dwellings	\$390.00	Connection Charge + 50% of Connection per dwelling thereafter		Connection Charge + 50% of Connection per dwelling thereafter	Exempt		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Residential Flats, Units and Multiple Dwellings greater than 10 Dwellings	\$390.00 plus \$1,100 Administration Fee	Connection Charge + 50% of Connection per dwelling thereafter		Connection Charge + 50% of Connection per dwelling thereafter	Exempt		
Access Sewerage Charge per equivalent 20mm water connection for Granny Flats for residential purposes	50% of Sewer Access Charge	50% of Sewer Access Charge		50% of Sewer Access Charge	Exempt		Charge per Granny Flat for residential purposes
Note: All units (whether strata or not) are levied the sewerage access charge in accordance with the fee above where a property has more than one occupancy (e.g. a granny flat) excluding non rateable properties, 50% of the normal access charge shall be levied per property. This complies with the requirements under best practice management of Water Supply and Sewerage Guidelines.							
Sewerage service charges							
Septic Tank Inspections	\$150.00	\$160.00		\$160.00	Exempt		
Sewerage Connection Point – Extension per point	\$930.00	\$960.00		\$960.00	Exempt		
Balranald & Euston							
Connection Fee – House	\$670.00	\$685.00		\$685.00	Exempt		
Other Buildings – 1st Closet	\$670.00	\$685.00		\$685.00	Exempt		
Water service charges							
Connections – Standard 20mm Only							
Raw water	\$740.00	\$760.00		\$760.00	Exempt		
Filtered Water	\$740.00	\$760.00		\$760.00	Exempt		
Water from Council's Standpipe – Raw (per 1000 litres)	\$4.50	\$4.60		\$4.60	Exempt		
Water from Council's Standpipe – Filtered (per 1000 litres)	\$9.00	\$9.10		\$9.10	Exempt		
Private requests for Water Sampling							
Standard Drinking water test	\$150.00	\$140.00	\$15.00	\$155.00	Inclusive		
Standard chemical analysis	\$200.00	\$185.00	\$20.00	\$205.00	Inclusive		
Comprehensive chemical analysis	\$250.00	\$230.00	\$25.00	\$255.00	Inclusive		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
Water Supply System							
Water Supply Charges (Miscellaneous):							
Preparation of Water Pressure Letter	\$190.00	\$195.00		\$195.00	Exempt		
Disconnection Fee	\$600.00	\$615.00		\$615.00	Exempt		
Lower or Raise Services	\$600.00	\$615.00		\$615.00	Exempt		
Repair of Water Services including new Meter Cock	\$590.00	\$605.00		\$605.00	Exempt		
Repair of Water Services (20mm diameter)	\$590.00	\$605.00		\$605.00	Exempt		
Water Meter Test Fee	\$280.00	\$285.00		\$285.00	Exempt		
Water Back Flow Prevention:							
Initial Device Inspection & Registration (per Visit)	\$120.00	\$123.00		\$123.00	Exempt		
Annual Device Registration	\$33.00	\$34.00		\$34.00	Exempt		
Late Device Testing/ Registration (per Month)	\$65.00	\$67.00		\$67.00	Exempt		
Purchase of Back flow Test and Maintenance Report Books (per bin)		Please Contact Council for Quote		Please Contact Council for Quote	Inclusive		
Reconnection Fee							
Normal Business Hours	\$570.00	\$585.00		\$585.00	Exempt		
After Business Hours	\$890.00	\$910.00		\$910.00	Exempt		
Deposit for Hire of Metered Standpipe	N/a	N/a		N/a	Exempt		
Purchase of PVC Meter Box and Install - 20mm Connection Only	\$150.00	\$155.00		\$155.00	Exempt		
NOTE: Special arrangement need to be made for large users and fire mains.							
Connections Larger Than 20mm By Arrangement							

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
LIQUID TRADE WASTE							
<i>Excess Mass and Non-compliant Excess Mass Charges (for Application Fee</i>							
All Classifications	\$85.00	\$77.27	\$7.73	\$85.00	Inclusive		
<i>Application Withdrawal or Modification Fee</i>							
All Classifications	Based on work completed prior to withdrawal. (% of application fee			Based on work completed prior to withdrawal. (% of application fee	Inclusive		
<i>Annual Trade Waste Fee</i>	<i>Charge/Annum</i>			<i>Charge/Annum</i>			
Category 1	\$117.00	\$106.36	\$10.64	\$117.00	Inclusive		
Category 2	\$117.00	\$106.36	\$10.64	\$117.00	Inclusive		
Category 3	\$528.00	\$480.00	\$48.00	\$528.00	Inclusive		
<i>Food Waste Disposal Charge</i>	<i>Unit Charge/bed</i>			<i>Unit Charge/bed</i>			
Nursing Home	\$22.00	\$20.00	\$2.00	\$22.00	Inclusive		
Hospital	\$22.00	\$20.00	\$2.00	\$22.00	Inclusive		
<i>Trade Waste Usage Charge (Category 2 Dischargers)</i>	<i>Unit Charge/kl</i>			<i>Unit Charge/kl</i>			
Compliant	\$2.00	\$1.82	\$0.18	\$2.00	Inclusive		
Non-compliant	\$15.00	\$13.64	\$1.36	\$15.00	Inclusive		
<i>Re-inspection Fee</i>	<i>Charge/Inspection</i>			<i>Charge/Inspection</i>			
All Categories	\$80.00	\$72.73	\$7.27	\$80.00	Inclusive		
<i>Approval Renewal Fee (5 Yearly)</i>	<i>Charge/Renewal</i>			<i>Charge/Renewal</i>			
All Categories	\$80.00	\$72.73	\$7.27	\$80.00	Inclusive		
<i>Application for Exception of Installing Standard Pre-treatment Equipment</i>	<i>Charge/Exception</i>			<i>Charge/Exception</i>			
All Categories	\$85.00	\$77.27	\$7.73	\$85.00	Inclusive		
<i>Application for Trade Waste Discharge Factor Variation</i>	<i>Charge/Application</i>			<i>Charge/Application</i>			
All Categories	\$85.00	\$77.27	\$7.73	\$85.00	Inclusive		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
EXCESS MASS & NON-COMPLIANT EXCESS MASS CHARGES Unit Charge \$/KG							
Substance DWE							
Aluminium	\$0.70	\$0.64	\$0.06	\$0.70	Inclusive		
Ammonia	\$1.85	\$1.68	\$0.17	\$1.85	Inclusive		
Arsenic	\$64.00	\$58.18	\$5.82	\$64.00	Inclusive		
Barium	\$32.00	\$29.09	\$2.91	\$32.00	Inclusive		
Biological Oxygen Demand (BOD)	\$0.70	\$0.64	\$0.06	\$0.70	Inclusive		
Boron	\$0.70	\$0.64	\$0.06	\$0.70	Inclusive		
Bromine	\$12.85	\$11.68	\$1.17	\$12.85	Inclusive		
Cadmium	\$295.00	\$268.18	\$26.82	\$295.00	Inclusive		
Chloride	\$0.00	\$0.00	\$0.00	\$0.00	Inclusive		
Chlorinated Hydrocarbons	\$32.00	\$29.09	\$2.91	\$32.00	Inclusive		
Chlorinated Phenolics	\$1,278.00	\$1,161.82	\$116.18	\$1,278.00	Inclusive		
Chlorine	\$1.35	\$1.23	\$0.12	\$1.35	Inclusive		
Chromium	\$22.80	\$20.73	\$2.07	\$22.80	Inclusive		
Cobalt	\$13.20	\$12.00	\$1.20	\$13.20	Inclusive		
Copper	\$13.20	\$12.00	\$1.20	\$13.20	Inclusive		
Cyanide	\$63.90	\$58.09	\$5.81	\$63.90	Inclusive		
Fluoride	\$3.25	\$2.95	\$0.30	\$3.25	Inclusive		
Formaldehyde	\$1.40	\$1.27	\$0.13	\$1.40	Inclusive		
Oil & Grease	\$1.20	\$1.09	\$0.11	\$1.20	Inclusive		
Herbicides/defoliant	\$638.80	\$580.73	\$58.07	\$638.80	Inclusive		
Iron	\$1.35	\$1.23	\$0.12	\$1.35	Inclusive		
Lead	\$32.00	\$29.09	\$2.91	\$32.00	Inclusive		
Lithium	\$6.40	\$5.82	\$0.58	\$6.40	Inclusive		
Manganese	\$6.40	\$5.82	\$0.58	\$6.40	Inclusive		
Mercaptans	\$63.90	\$58.09	\$5.81	\$63.90	Inclusive		
Mercury	\$2,124.00	\$1,930.91	\$193.09	\$2,124.00	Inclusive		
Methylene Blue Active Substance (MBAS)	\$0.70	\$0.64	\$0.06	\$0.70	Inclusive		
Molybdenum	\$0.70	\$0.64	\$0.06	\$0.70	Inclusive		
Nickel	\$21.75	\$19.77	\$1.98	\$21.75	Inclusive		
Nitrogen (Total Kjeldahl Nitrogen - TKN)	\$0.25	\$0.23	\$0.02	\$0.25	Inclusive		
Organic compounds	\$638.70	\$580.64	\$58.06	\$638.70	Inclusive		
Pesticides General (excludes organochlorines & organophosphates)	\$638.70	\$580.64	\$58.06	\$638.70	Inclusive		
Petroleum Hydrocarbons (non-flammable)	\$2.20	\$2.00	\$0.20	\$2.20	Inclusive		
pH Coefficient	\$0.40	\$0.36	\$0.04	\$0.40	Inclusive		

2019/20 Fees and Charges

ACTIVITY	ADOPTED TOTAL FEE/CHARGE 2018/2019 GST INC.	ADOPTED FEE/CHARGE 2019/2020 GST Excl	GST Applicable	ADOPTED TOTAL FEE/CHARGE 2019/2020 GST INC.	GST STATUS	PRICING POLICY	COMMENT
EXCESS MASS & NON-COMPLIANT EXCESS MASS CHARGES Unit Charge \$/KG (Continued)							
Phenolic Compounds (non-chlorinated)	\$6.45	\$5.86	\$0.59	\$6.45	Inclusive		
Total Phosphorus	\$1.35	\$1.23	\$0.12	\$1.35	Inclusive		
Poly Aromatic Hydrocarbons	\$13.10	\$11.91	\$1.19	\$13.10	Inclusive		
Selenium	\$45.40	\$41.27	\$4.13	\$45.40	Inclusive		
Silver	\$1.25	\$1.14	\$0.11	\$1.25	Inclusive		
Sulfate	\$0.20	\$0.18	\$0.02	\$0.20	Inclusive		
Sulfide	\$1.40	\$1.27	\$0.13	\$1.40	Inclusive		
Sulphite	\$1.45	\$1.32	\$0.13	\$1.45	Inclusive		
Suspended Solids	\$0.90	\$0.82	\$0.08	\$0.90	Inclusive		
Thiosulfate	\$0.30	\$0.27	\$0.03	\$0.30	Inclusive		
Tin	\$6.40	\$5.82	\$0.58	\$6.40	Inclusive		
Total Dissolved Solids	\$0.10	\$0.09	\$0.01	\$0.10	Inclusive		
Zinc	\$13.10	\$11.91	\$1.19	\$13.10	Inclusive		
PRIVATE WORKS							
Noxious Weeds							
Contract Spraying		As quoted			Inclusive	Full Cost	If regulatory not GST exempt
Labour & Plant Hire <i>Quotations to be obtained at time of work</i>							
Plant Hire							
	* ONLY TO BE HIRED WHEN OPERATED BY A QUALIFIED SHIRE OPERATOR						
	* Quotations be obtained at time of work						

Acronyms and Abbreviations

The following acronyms and abbreviations are used within this document

BLALC	Balranald Local Aboriginal Land Council
BIG	Balranald Interagency Group
BEAR	Business Expansion and Retention Program
CDO	Community Development Officer
DCCD	Director of Corporate and Community Services
DID	Director of Infrastructure and Development
ETO	Engineering Technical Officer
GM	General Manager
ICAS	Indigenous Capital Assistance Scheme
IFP	Indigenous Funding Program
MADEC	Mildura and District Educational Council
MMT	Murray Mallee Training
NAIDOC	National Aborigines and Islander Day Observance Committee
NBB	National Broadband
NEIS	New Enterprise Incentives Scheme
NPWS	NSW National Parks and Wildlife Service
OE	Operations Engineer
TO	Tourism Officer
WC	Works Coordinator