

Balranald Shire Council Operational Plan 2021-22



June 2021



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The Integrated Planning and Reporting Framework

The Integrated Planning and Reporting (IP&R) framework recognises that communities share similar aspirations, a safe, healthy, and pleasant place to live, a sustainable environment, opportunities for education and employment, and reliable infrastructure. The difference is how each community responds to these needs. This framework allows Balranald Shire to draw their various plans together, including state and federal plans, and also show how they interact so that the community can get the maximum benefits from their efforts by planning holistically and sustainably for the future.

1. **Community Strategic Plan** — Community consultation during 2016—2017 led to the development of the 10 year Community Strategic Plan (CSP) for Balranald 2027 (adopted April 2017);
2. **Resourcing Strategy** —for resources required to implement the strategies established by the community plan that the council is responsible for including a long term financial plan, a workforce management strategy and an asset management plan policy, strategy and plans;
3. **Delivery Program** — detailing the principle activities to be undertaken by council to implement strategies established by the CSP within the resources available under the Resourcing Strategy over 4 years;
4. **Operational Plan** — (this document) detailing the activities to be engaged in by the council during the financial year towards the attainment of the Delivery Program;
5. **Annual Report** — is Councils way of reporting to the community on the progress of each of the strategies included in the delivery program.



Message from the Administrator

Council's fundamental goals for the period that it remains under administration (from February 2020 to September 2024) at the direction of the New South Wales Government, are to restore community confidence in Council as an organisation with appropriate service delivery, governance, asset, and financial management frameworks that are responsive to community needs and aspirations and that enhance their quality of life.

This is the second Operational Plan prepared with Council under administration. Together with the 2021-2022 Revenue Policy these documents continue to develop a platform for more effective leadership, planning and decision-making and for optimising the value for residents and ratepayers from Council's operations for the year. The Plan is a component of the integrated planning and reporting framework required of all councils under the



Local Government Act 1993. It contains specific outcomes and continuous improvements throughout 2021-22. It envisages Council managing services, public facilities, and other assets so that current and future local community needs are affordably met.

The key components of this Plan are:

- An updated Action Plan for achieving the 2021-2022 objectives originally adopted in Council's Community Strategic Plan showing key performance measures. The actions reflect a wide diversity of community needs and interests;
- The 2021-2022 Revenue Policy (including proposed Rates, Fees & Charges);
- The 2021-2022 Budget; and
- The updated ten-year 2020-2030 Long-Term Financial Plan.

Council is the custodian of scarce community resources. The Plan aims to deliver a planning and spending framework that is just and fair with an equitable spread of these resources throughout the Shire. It includes almost \$15M of capital programs, much of which will be funded from government grants. Council is bound to consider the long term and cumulative effects of actions on future generations. The Revenue Policy and the programs included in the Long-Term Financial Plan attempt to fairly apportion asset upgrade costs over time to avoid saddling future generations of residents with the full cost of expensive capital replacements and upgrades.

Considerable effort has been invested in continuing to restore Council's financial position through efficiencies and the ongoing review of Council's rates and charges. Adoption of the Plan coincides with the ongoing COVID-19 pandemic which we acknowledge has had a severe impact on local businesses and households, along with many others throughout Australia. Once again, payment arrangements will be allowed to enable ratepayers who are experiencing financial hardship to better align their rate payment schedules with anticipated cash flows.

Throughout 2021-2022, being a responsible employer and providing a supportive working environment for Council's staff remain fundamental to our approach, as does community engagement and participation, transparency in decision-making, and accountability to the community for our decisions..

Mike Colreavy
Administrator, Balranald Shire Council

Message from the General Manager



It's is my pleasure to present the Operational Plan and Budget on behalf of Balranald Shire Council for 2021 - 2022. These documents are our commitment to the community and are a plan that sets direction for Council for 2021 – 2022.

It has been a challenging 12 months for us all and I'm proud of my staff who have worked tirelessly to ensure Balranald Shire Council did what we could to assist in these times. These documents are our plan for the future and have been developed from continuous engagement with our community.

Into the next financial year, it is forecast that there will be generous funding support from the NSW State Government and the Commonwealth Government which will enable Balranald Shire Council to plan, undertake and complete many projects that would otherwise be on a 'wish list'. To see such major projects as the Balranald Riverfront revitalisation progressing well in my first six months here despite an under-resourced team has been very heartening. It gave me great confidence as not only the general manager but also a new resident to Balranald in the commitment, dedication and experience of our staff.

The year ahead will see us continue with the special rate variation and, again, I have been pleased to see how much effort our staff have put in to ensuring the fairest outcome for our residents. We're also striding forward with the development of a number of policies and strategies designed to support business's and industry, to incentivise local investment and economic growth in Balranald Shire. From holding regular strategy meetings with state agencies, industry representatives, neighbouring shires and regional organisations to finalise planning and delivery on our own major projects (such as the Bidgee Haven expansion and the Discovery Centre upgrade) we're positioning ourselves to seize every advantage available to us.

2021/22 is expected to be a huge year for us at Balranald Shire Council. Our priorities are to work for the community within available resources, to advocate for priority projects and to support our residents in every way we can. Thank you and I welcome your feedback on the Operational Plan, Long Term Financial Plan or any other Council-related issue.

Ollie McNulty
General Manager

Introduction

It is hoped that you find the Balranald Shire Council Operational Plan informative and a useful guide to help with your understanding of how Council functions.

Councils Operational Plan is a one year plan which details the individual projects and activities that will be undertaken during 2021-2022 financial year to achieve the commitments as reported in the Council Delivery Program 2017-2021.

Council applied to the Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation (SRV) of 10% each year for seven years, commencing in 2018-19 financial year. Council was approved this special rate variation and the 2021-22 financial year will be its fourth year. This levy has only been applied to the Balranald General Rate category through our rating system and doesn't apply to water, sewer, waste or other charges.

Under the new integrated planning and reporting framework for local government, Council is required to adopt a 10 year Community Strategic Plan (Balranald 2027 adopted in April 2017), a 4 year Delivery Program (2017-2021 adopted April 2017) and a 1 year Operational Plan which is required to be adopted by 30 June 2021.

All activities in the Delivery Program and Operational Plan are aligned to the Community Strategic Plan – Balranald 2027.

Council staff will work to successfully implement the 2021/22 Operational Plan and will report on its progress via quarterly reports. These progress reports focus on keeping the community informed of Council's performance against the actions outlined in this Operational Plan.

Some of the highlights of the 2021/22 Operational Plan include:

- Total Operating Revenue \$ 15.6 m
- Total Capital Revenue \$ 10.2 m
- Transfers from Reserves \$ 0.3 m

Total Funds \$26.1 m

- Total Operating Expense \$ 9.9 m
- Depreciation \$ 5.3 m
- Transfers to Reserves \$ 0.5 m

Total Expenses \$15.7m

General Fund Surplus excluding unfunded depreciation of \$5.3 m is \$351,273

The net budget result is the key figure. This means Council will be in surplus by \$351,273 and will not need to draw down working capital to fund the 2021/22 budget.

When setting the 2021/22 Long Term Financial Plan (LTFP), or budget, Council has taken a balanced budget approach or surplus and applied this approach over the ten year LTFP.

2021-2022 Snapshot: Major Capital Works

The following list contains the funded Major Capital works scheduled for 2021/22. The complete list of Capital Works budgeted for \$14,954,520 inclusive of principal loan repayments, is included as an attachment to the Long Term Financial Plan.

Major Capital Works Project Description	Proposed Budget 2021-22
Web Site Development Shire wide	\$50,000
IT Architecture Refresh	\$200,000
Bidgee Haven Hostel Extension	\$4,280,000
NSW SCCF Round 3 - Art Gallery - Balranald Creative Community Learning Centre	\$134,380
NSW SCCF Round 3 - Greenham Park - Balranald Tennis Courts Upgrade Project	\$200,000
Greenham Park - Inclusive Football Change rooms Upgrade	\$470,000
Crown Reserve Improvement Fund - Lions Park Upgrade	\$587,000
Euston Reserve Playground Renewal	\$40,000
Euston Courthouse Refurbishment	\$25,000
Euston Multicourt Upgrade	\$180,000
Kyalite Riverfront Development	\$30,000
Euston Town Approaches	\$100,000
Our Rivers Our Region - Balranald Riverfront Revitalisation	\$644,000
Local Roads and Community Infrastructure Program Rounds 1 & 2 - Multiple Projects	\$832,930
Balranald Caravan Park Refurbishments and Upgrades	\$126,850
FWJO Tourism Infrastructure Fund - Discovery Centre Complex Upgrade	\$950,000
Roads Capital Works	\$5,196,260
Water & Sewer Capital Works	\$877,200
Plant Replacement	\$223,000
Landfill Upgrades	\$70,000
Balranald Cemetery Toilet	\$60,000
Balranald Cemetery Masterplan	\$20,000
Irrigation to Parks	\$66,000
Theatre Royal Refurbishment	\$84,000

*Projects funded through the LRCIP for 2021-22:

LOCAL ROADS AND COMMUNITY INFRASTRUCTURE		
Project	Value	
	Round 1	Round 2
MR67 traffic safety	\$ 180,000	
Euston traffic calming	\$ 120,000	
Euston trails	\$ 60,000	
Euston town approaches		\$ 100,000
Euston Rec Reserve playground		\$ 40,000
Balranald cemetery toilet		\$ 60,000
Kyalite Reserve		\$ 30,000
Theatre Royal heating	\$ 100,000	
Theatre Royal refurbishment		\$ 84,000
Footpaths	\$ 75,000	
Anzac Park fence	\$ 25,000	
Anzac Park toilet	\$ 30,000	
Purton Lane	\$ 84,921	
Wampo corner upgrade	\$ 80,000	
Greenham Park Hall furniture	\$ 50,000	
Murrumbidgee Bridge path	\$ 28,000	
Balranald Riverfront Reserve		\$ 80,000
Seal off-street parking		\$ 46,739
Irrigation upgrades		\$ 66,000
Aerodrome fence		\$ 110,000
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	\$ 832,921	\$ 616,739

About Balranald Shire Council

Balranald Shire Council (BSC) is located in the south western district of NSW, approximately 850km south west from Sydney and 450km north of Melbourne. It covers an area of 21,699 square kilometres, making it the fifth largest Shire in the State. The main townships are Balranald (population 1,200) and Euston (population 600), located on the banks of the Murrumbidgee and Murray Rivers respectively. Other localities in the Shire include Kyalite, Oxley, Penarie (Homebush), Hatfield and Clare. The total population of Balranald Shire is just under 2300 persons. Approximately 7 percent of the Shire's population is Indigenous.

The Balranald Shire is often described as 'a potential geographer's living classroom' (Toohey, 2010). It is the pivotal place of two great Australian landscapes: to the east the Riverine Plain and to the west the Murray Darling Depression. Their respective formation processes have created today's unique vegetation landscape.

Balranald Shire's waterscape is unique with 5 Rivers meandering and converging within and around the shire (the Murrumbidgee, Murray, Lachlan, Wakool & Edward rivers). This makes the area an ideal destination for fishing, camping, boating, canoeing, kayaking or just chilling on the banks.

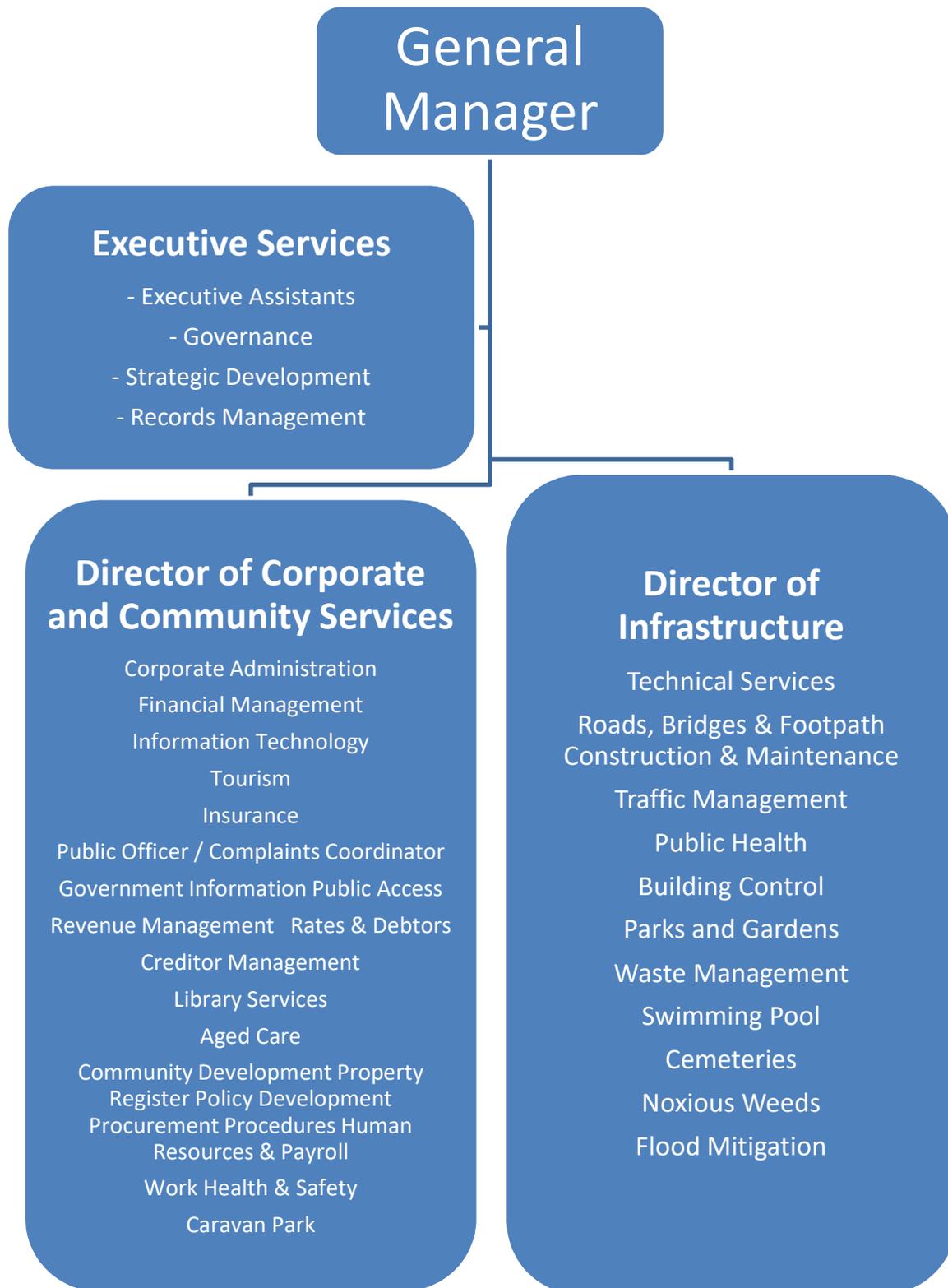
Culturally, the Shire is rich in both Indigenous and non-Indigenous history. Mungo National Park, which is part of the world heritage listed Willandra Lakes region, is primarily located in the Balranald Shire and has world archaeological significance with evidence of human occupation dating back at least 50,000 years. South-western NSW was settled by Europeans from the late 1840's, and the Shire has important sites showcasing pastoral industry, inland port heritage and colonial built infrastructure.

The economy of the Balranald Shire Council is strongly connected to agriculture including grains (dryland and irrigated), sheep and cattle. However, diversification has occurred to encompass horticulture, viticulture, organic agriculture, tree (fruit and nut), timber harvesting and tourism. The Sturt Highway provides the east west route for flow of goods, services and visitors to the Shire.



Our Council Organisation Structure

Council's organisational structure is based on a two director function with an executive services department.





Strategic Direction

The Strategic Direction sets out Council’s high level outcomes, with objectives, projects, programs and services identifying what it is we are doing to achieve the objectives. Delivery measures, including key performance indicators are used to measure our progress towards the outcomes.

The Strategic Direction is set as the result of the following Pillars, as determined by Council:

1. **Our People** – A community that is pro-active, engaged, inclusive and connected;
2. **Our Place** – A liveable and thriving community that maintains lifestyle opportunities and addresses its disadvantages;
3. **Our Economy** – A community that ensures a strong and resilient economy;
4. **Our Culture** – A community that respects and celebrates its diverse cultures, heritage and arts;
5. **Our Infrastructure** – A community that maintains and strengthens its natural and built environment;
6. **Our Leadership** – A community that values and fosters leadership, lifelong learning, innovation and good governance.



Measuring our Progress

Progress on the activities and actions of Operational Plan 2021-2022 will be monitored carefully throughout the year. Council is committed to reporting its progress on a quarterly basis using a simple “traffic light” symbology classification:

Symbol	Descriptor
	Complete
	On Track
	Not Commenced
	Behind
	Urgent Action Needed / Stopped

Using this classification scheme, Council will summarise its progress in these quarterly reports to ensure the Community remains informed throughout the 2021-22 financial year.

The Following are the 2021-22 Operational Plan Actions Council is committed to achieving under each of its Six Strategic Pillars.

Operational Plan Actions, Performance Measures and Timeframes/Responsibilities

2021-22 OP - PILLAR ONE, OUR PEOPLE

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 1.1.1: Expand opportunities for social interaction				
Promote events that encourage community interaction	a	Promote community events	Promote a minimum of five (5) events	DCCS
		Support new event opportunities through identified communities-of-interest	1 new event supported in their promotion and development	DCCS
Support activities that encourage volunteering and active participation in community events	c	Foster volunteership of Advisory Committee projects within terms of reference	Council Advisory Committees meet 4 times per year	GM
		Recognise local volunteers and community participation	Facilitate Australia Day celebration and awards	GM
CSP 1.2.2: Encourage understanding, respect and				
Create opportunities to share and celebrate cultural diversity and achievements	a	Celebrate the many cultural backgrounds of our community during Harmony week and Australia Day	Promote Community events	DCCS
		Support the BLALC and our schools during their NAIDOC week activities	Attend NAIDOC week events	GM
CSP 1.2.3: Improve communications and information				
Provide quality Council websites	c	Update Councils three webpages (Council, Discover Balranald, Balranald Caravan Park)	Webpages Updated	DCCS
Continue to utilise print media to inform residents	e	Maintain the monthly "Community News" shire newsletter	Newsletter distributed to community	GM
CSP 1.2.4: Improve Council engagement with the community				
Utilise social media to inform and consult residents	a	Regular Facebook posts	Regular Facebook posts	DCCS
		Live video (via) Facebook of Council Meetings	Live video feed of all Council meetings	GM
Maintain Council engagement with Advisory Committees	*	Continue to seek advice and facilitate the Council Advisory Committees	Advisory Committee minutes and recommendation reported to Council	GM
			Outcomes from recommendations reported back to committees	GM
Community Satisfaction Survey	c	Conduct a Shire Community Satisfaction survey, assess results and report back - "what you said"	New community satisfaction survey for 2022 developed	GM

2021-22 OP - PILLAR TWO, OUR PLACE

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 2.1.1: Prepare a population retention and attraction strategy				
Understand the needs/constraints of local industries and advocate with state and federal Government agencies for opportunities to address needs and mitigate challenges	a	Develop an Advocacy Strategy	Advocacy strategy adopted	GM/DID/DCCS
		Develop a Residential housing strategy	Residential Housing Strategy adopted	GM/DID/DCCS
		Develop an investment attraction Policy	Investment Attraction Policy adopted	GM/DID/DCCS
		Engage with State and Federal Government seeking financial and political support for community aspirations as set out in Advocacy Strategy and CSP	Minimum 2 delegations to State and Federal government	GM
CSP 2.1.2: Promote opportunities from potential mining, horticultural and energy investments				
Support industry development and promote localised solutions	a	Engage with mining operations, Transgrid power corridor upgrade, solar farms development (batteries) and tree nut farms expansion and development (esp. processing) in line with advocacy strategy	Attend minimum of two meetings with Industry representatives	GM/DID
Identify and promote benefits of investing in the Shire	b	Engage with industry, schools and state agencies to focus employment opportunities and career development pathways aligned with industry needs	two forums on employment/careers conducted and facilitated by Training Services NSW and BEC	GM
		Partner with neighbouring shires to unlock regional solutions	Attend four Far West Joint Organisation Board Meetings	GM
			Attend any Western Murray Functional Economic Region workshop(s) to review/redraft the Regional Economic Development Strategy	GM
			Attend two Cross Border Meetings	GM/DID
CSP 2.1.3: Towns are safe and inviting for locals and visitors				
Maintain parks, public areas and facilities to ensure they are safe, attractive and accessible	a	Asset management and works programs developed in accordance with agreed service standards	Complete update Asset Management Strategy	DID
			Update Asset Management Plans	DID
			Complete transport Asset revaluation	DID
Collaborate with Police and other agencies to ensure safety	b	Local Emergency Management Committee	Coordinate Local Emergency Management Committee Meetings	GM
			Facilitate an Emergency Management exercise	DID
CSP 2.2.1: Identify groups within our community facing hardship and disadvantage				
Engage with Advisory Committees to monitor hardship and gauge community needs/gaps	a	Engage with Strengthening Access, Inclusion and Wellbeing Advisory Committee on community disadvantage and hardship	Monthly meetings/minutes (recommendations to Council)	DCCS
		Engage with Balranald Local Aboriginal Land Council and Maari Ma on indigenous hardship and disadvantage	Quarterly catch-ups and report to Council	DCCS

2021-22 OP - PILLAR TWO, OUR PLACE

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 2.2.2: Plan for an ageing population				
Report on needs and options for an ageing population	a	Engage with Ageing Well, aged Care and facilities Advisory Committee on ageing/aged disadvantage	Monthly meetings/minutes (recommendations to Council)	DCCS
		Bidgee Haven Hostel facility - ensure positive outcomes	Complete redevelopment of Bidgee Haven Hostel high dependency ward	DID
Promote and encourage improvements and development of aged care and retirement facilities in both Balranald and Euston	b	Manage the organisational transition to the high-dependency Bidgee Haven Hostel extension - ensure positive community outcomes.	Review and recommend to Council any amendments to management structure	DCCS
CSP 2.2.3: Develop a Disability Inclusion Action Plan				
Develop Disability Inclusion Action Plan (DIAP) 2021-24	a	Renew DIAP in consultation with Advisory Committees and community	2021-24 DIAP developed adopted	DCCS
Implement strategies from the Disability Inclusion Action Plan to promote inclusion of those in our community with a disability	b	Begin to address strategies from the Disability Inclusion Action Plan to promote inclusion of those in our community with a disability	First year (2021-22) DIAP actions addressed	DCCS
CSP 2.3.1: Plan, construct and maintain community facilities				
Asset Management Planning - community spaces/facilities	*	Asset Management Plan renewal/ adoption	Asset Management Plan adopted by Council	GM/DID
			Euston Masterplan finalised and adopted; Balranald Masterplan draft progressed	GM/DID
		towns masterplanning to include community recreational subplans	Balranald Masterplan draft progressed	GM/DID
Community facilities designed, constructed, maintained and promoted	b	Renewal of community recreational facilities within Council's Asset Management Policy.	All community recreation facilities renewals/upgrades listed in the Major Capital Works Projects list completed	DID
		Maintenance of community recreation facilities within agreed service levels as defined in Council's Asset Management Plan	Development of site-specific service level plans for Council public reserves and facilities commenced	DID
CSP 2.3.2: Create and/ or promote events				
Develop in conjunction with community groups, events around current facilities	a	Engage/Support local organisations and engage with state/federal agencies to maximise event creation opportunities	Engage with Balranald Inc, Youth Council and GBITAC to create two new community events	DCCS
		Promote established community events and encourage collaboration between event organisers	Promotions supported for: Five Rivers Festival, Euston Salami Festival, Homebush Rodeo, Balranald Cup/Derby Day (Balranald Race Club), Balranald Goat Races/ Balranald Roo Ball (BFNC), Southern Eighty Ski Race	GM

2021-22 OP - PILLAR THREE, OUR ECONOMY

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 3.1.1: Implement regular business networking and training initiatives				
Expand and strengthen business and tourism activities	a	Support Growing Business, Industry & Tourism Advisory Committee (GBITAC) in the implementation of their Annual Action Plan	Development of the GBITAC Annual Action Plan supported	GM
		Research and promote State and Commonwealth business grants and programs and engage with our local businesses to realise their benefits	NSW Business Enterprise Centre, NSW Business Connect and Small Business Commission engaged and programs/schemes promoted to community via social media or at events/meetings	DCCS
CSP 3.1.3 Joint Community Initiatives				
Facilitate and establish joint initiatives between Euston and Robinvale	a	Investigate common challenges and opportunities for the Euston-Robinvale economy with Swan Hill Rural City Council and the Cross Border Commissioners	Attend two meetings with SHRCC and Cross Border Commissioner on issues	GM/DID
			Advocate for improved career/training opportunities for high school leavers	DCCS
CSP 3.2.1: Formulate and implement a Balranald Shire Tourism and Marketing Strategy				
Explore Collaborative approaches to marketing and promotion	e	Identify and promote State and Commonwealth tourism and destination programs and schemes for our Wetlands and Outback destinations to expand tourism operator opportunities	Destination NSW meetings attended and local tourism promoted using Destination NSW resources	DCCS
CSP 3.2.2: Improve Discovery Centre Precinct				
Undertake Works (FWJO Tourism Infrastructure Fund)	a	Progress the VIC Upgrade Design & Construction	VIC construction completed	DID
Operate Balranald Discovery Centre	b	Delivery Visitor Services within available resources	Positive feedback from visitors on service from Council	DCCS
		Promote local and regional tourism destinations/journeys and support local tourism operators	Destinations in/around Shire promoted in visitor handbook and other promotion material	DCCS
		Continue to publish Discover Balranald & Surrounds Visitor Handbook and maintain visitbalranald.com.au webpage and @discoverbalranald facebook page	Discover Balranald & Surrounds Visitor Handbook 2021-22 published; webpages updated regularly	DCCS
CSP 3.2.3: Develop an eco-trail in the Euston Forest (Euston Regional Park)				
Engage community and relevant stakeholders.	b	Engage with Euston Progressive Advisory Committee, Euston Primary School (Euston Regent Parrot Project) and NSW NPWS to establish project scope	Masterplan for development of Euston adopted	GM/DID
		Use LRCIP funding to complete first stages of the project as-well-as Euston-Robinvale trail objectives	Trail construction completed using LRCIP funding	DID
CSP 3.2.4: Improve links between Balranald communities and Mungo and Yanga National Parks				
Advocate for greater local and visitor awareness of Mungo & Yanga NP's rich offerings and support NSW NPWS in their management of	a	Advocate for cycling/walking trail linkages between Balranald and Yanga National Park destinations	Linkages established through engagement with stakeholders	GM/DID

2021-22 OP - PILLAR THREE, OUR ECONOMY

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 3.2.6: Develop and improve shire signage				
Undertake sign audit, and develop a sign plan.	a	Develop Shire-wide standard for interpretive and wayfinding signs and banners (styles templates) for place, trail and road objectives	public sign standard established.	DCCS
		audit service and tourism road signs, identify gaps and prioritise installation.	new/renewed tourism road sign(s) installed	DID/DCCS
CSP 3.3.1: Prepare an Economic Development Strategy				
Prepare strategies that aim to remove constraints services, businesses and industries and incentivise economic growth	a	Develop and adopt an Advocacy Strategy, Residential Housing Strategy, Investment Attraction Strategy, Industrial Lands Strategy	<i>as per 2.1.1 a</i>	GM/DID/DCCS
CSP 3.3.2: Utilise the Trade Training Centre (TTC) to enhance the range of local training programs.				
Build stakeholder relationships and advocate for local training solutions geared to our businesses and industries	e	Facilitate careers forums that links trainers/educators to employers and jobseekers	Forums organised by Training Services NSW advocated for by Council	DCCS
CSP 3.3.4: Maximise regional development opportunities				
Investigate opportunities to ensure developers contribute to local economy and infrastructure	a	Complete Developer Contribution Policy	co-funding agreement signed with mining/horticulture industries secured for improved infrastructure	DID
		Develop agreements with industry to support provision of improved enabling infrastructure for mining, energy and horticultural industries	two agreements signed with industry	GM/DID

2021-22 OP - PILLAR FOUR, OUR CULTURE

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 4.1.1. Identify, protect and interpret our significant				
Introduce additional historic interpretive signage	d	as per 3.2.6 a, engage with our locals to document historic and/or cultural narratives and place interpretive signs in-place	Two new historic/cultural narratives captured in-place on interpretive signs	DCCS
* Celebrate cultural diversity and improve cultural awareness in our community				
Support and/or participate in community cultural events and events that celebrate cultural diversity and build cultural awareness	*	Support and/or participate in World Harmony Day and NAIDOC Week	<i>As per 1.2.2 a</i>	GM
		Notify our cultural diversity at Euston and Balranald Australia Day events	"Welcome to Country" performed and aboriginal flag raised with Australian flag at events	GM
* Investigate Indigenous Employment grant program opportunities to augment Council & community capacity				
Research state/Commonwealth employment programs and engage with our local indigenous communities to establish training/recruitment	*	Grant funding opportunities identified and indigenous community awareness developed (Maari Ma & BLALC)	Indigenous Grants programs for employment opportunities with Council or in local business/industry identified	GM

2021-22 OP - PILLAR FIVE, OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 5.1.1: Continual focus on reducing our environmental footprint and being environmentally sustainable				
Implement community education on environmentally friendly practices	a	Participate in Drummuster program	Drummuster program completed	DID
		Provide quality waste collection and disposal services	Compliant waste collection and disposal services maintained	DID
		Submit noxious weeds grant submission as part of the Weeds Advisory Group and undertake works committed to in approved Weeds Action Plan, promotional info included in newsletter/FB/Webpage	Managed in line with adopted Weeds Action Plan (incl. management of biodiversity and roadside vegetation)	DID
		Investigate funding opportunities for Council to develop Biodiversity Management Plan and Roadside Vegetation Management Plan	Biodiversity and roadside vegetation managed according to respective plans.	DID
CSP 5.1.2 Maintain healthy and clean river systems.				
Support community projects to protect river systems and enhance positive river interactions.	a	Continue to advocate for the upgrade to the Balranald Low-level Weir and advocate through the MDA Regions 4 & 8 and Murrumbidgee & Lachlan EWAGs	Advocated at all levels of Government and via stakeholder groups.	GM/DID
CSP 5.2.2 Prepare Strategic Plans for Water And Sewer supply				
Make application to undertake Integrated Water Cycle Management Strategy.	a	Develop the Strategic Business Plan and advocate for improved infrastructure that increases quality and quantity	IWCMP completed and adopted by Council	
CSP 5.2.3 Prepare and implement plans and strategies in support of maintaining health standards in the Shire				
Inspect all food premises	a	Inspect all food premises in accordance with adopted schedules	Inspections undertaken	DID
Inspect private swimming pools	b	Undertake inspections as per adopted schedule	Private swimming pools inspected and community education about pool safety implemented/ reinforced	DID
Undertake approved water sampling program	c	Undertake approved water sampling programs to ensure compliance with relevant standards	Compliance with relevant standards achieved	DID
CSP 5.3.1 Identify and lobby for key transport and road infrastructure improvements.				
Continue to participate in R2R program	a	Council participates in Roads to Recovery program on a 4 year program	R2R objectives completed within agreed scope	DID
Finalise Council asset management plan	b	review roads maintenance program as per updated LOS framework	AMP adopted by Council	DID
Pursue opportunities to improve transport infrastructure options.	c	Apply for road infrastructure funding for priority road improvements	Funding secured for road priorities and scheduled in 2021-22 capital works program	DID
Lobby for increased road funding	d	Identify priority unfunded roads objectives and lobby with state and commonwealth agencies for increased funding	Funding secured for road priorities and scheduled in 2021-22 capital works program	DID

2021-22 OP - PILLAR FIVE, OUR INFRASTRUCTURE

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 5.3.5 Provide community infrastructure				
Provide and maintain infrastructure.	a	Maintain Shire assets within Councils available resources/capability	assets maintained in accordance with AMP	DID
		Complete road and road-related infrastructure capital works	90% of all works completed	DID
		Complete water & sewer infrastructure capital works	90% of all works completed	DID
		Complete all identified capital works funded through external funding programs in-line with signed agreements	Works completed or progressed as per agreement milestones	DID
		Seek to establish new or upgraded infrastructure within Councils available resources	infrastructure upgrades planned, funded and completed	DID
		Establish masterplans for Euston, Kyalite & Balranald	as per 2.3.1	GM/DID

2021-22 OP - PILLAR SIX, OUR LEADERSHIP

DELIVERY PLAN		OPERATIONAL PLAN		
DP Action	Code	Actions	Performance Measure	Responsibility
CSP 6.1.1 Establish a Leadership Development Network and Strategy				
Create a quarterly event that brings together key directors and managers from public, private and community based organisations for networking and joint leadership development	b	Engage with the Executive of Chairs (EOC) on a quarterly basis	EOC meetings occur every quarter	GM
CSP 6.2.2 Seek collaborative approaches in both planning and delivery of community services				
Create a culture of collaboration and participatory approaches to planning and service delivery	a	Use community engagement outcomes to establish levels of service and inform Council's Asset Management Plan (AMP)	Process to document Council's Service Levels commenced	GM/DCCS
CSP 6.3.1 Encourage community member participation in decision making.				
Continue to encourage Committee and community involvement in Council activities	b	Continue to engage with and support the seven Advisory Committees (ACs) on Council and community matters	All minuted recommendations of ACs are reported to Council for consideration/ feedback	GM

OPERATIONAL BUDGET 2021/22 to 2024/25

CONSOLIDATED FUND

Income Statement

This shows all of Council funds, including General, Water and Sewer funds.

Note: the Long Term Financial Plan document provides the budget over ten (10) years.

CONSOLIDATED COUNCIL	Balranald Shire Council			
	Income Statement			
	2021/22 Yr	2022/23 Yr	2023/24 Yr	2024/25 Yr
Income from Continuing Operations				
Rates and Annual Charges	4,652,450	5,041,090	5,445,030	5,885,440
User Charges and Fees	2,174,700	2,606,204	2,677,990	2,753,190
Interest and Investment Revenue	92,400	98,090	102,750	109,550
Other Revenues	417,242	426,880	439,430	452,480
Grants & Contributions - Operational Purposes	8,282,740	8,411,250	8,884,340	8,920,650
Grants & Contributions - Capital Purposes	10,178,380	1,093,250	1,096,540	1,099,860
Net Gain from Disposal of IPPE	25,000	25,630	26,280	26,940
Total Income from Continuing Operations	25,822,912	17,702,394	18,672,360	19,248,110
Expenses from Continuing Operations				
Employee Benefits and On-costs	(5,733,204)	(6,536,540)	(6,700,450)	(6,725,760)
Borrowing Costs	(115,170)	(106,110)	(96,630)	(84,805)
Materials and Contracts	(2,329,676)	(2,476,610)	(2,553,530)	(2,678,860)
Depreciation and Amortisation	(5,346,120)	(5,501,908)	(5,622,167)	(5,761,964)
Other Expenses	(2,166,080)	(2,275,320)	(2,348,810)	(2,573,940)
Total Expenses from Continuing Operations	(15,690,250)	(16,896,488)	(17,321,587)	(17,825,329)
TOTAL OPERATIONAL SURPLUS/ (DEFICIT)	10,132,662	805,907	1,350,773	1,422,781
Other Funding Movements				
Total Capital Expenditure	(14,764,989)	(5,678,805)	(5,775,345)	(5,861,375)
Total Transfers From/ (To) Reserves	(172,990)	(131,500)	(219,190)	(314,620)
Total Loan Repayments	(189,530)	(192,290)	(203,230)	(214,800)
Total Loan Borrowings	-	-	-	-
Depreciation Contra Income	5,346,120	5,501,908	5,622,167	5,761,964
TOTAL OTHER FUNDING MOVEMENTS SURPLUS/ (DEFICIT)	(9,781,389)	(500,687)	(575,598)	(628,831)
TOTAL BUDGET SURPLUS/ (DEFICIT)	351,273	305,219	775,175	793,950
NET OPERATING RESULT BEFORE CAPITAL ITEMS SURPLUS/ (DEFICIT)	(45,718)	(287,343)	254,233	322,921

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To see the full ten (10) year Consolidated Income Statement, please refer to the *Balranald Shire Council 2021/22 to 2030/31 Long Term Financial Plan*.

OPERATIONAL BUDGET 2021/22 to 2024/25

CONSOLIDATED FUND

Balance Sheet

CONSOLIDATED COUNCIL		Balranald Shire Council			
		Balance Sheet			
	2021/22 Yr	2022/23 Yr	2023/24 Yr	2024/25 Yr	
Assets					
Current Assets					
Cash & Cash Equivalents	8,023,230	7,716,195	8,390,135	8,724,240	
Investments	8,242,190	1,650,000	1,450,000	1,950,000	
Receivables	435,590	478,340	500,210	523,560	
Inventories	52,000	53,300	54,640	56,020	
Other	130,500	34,000	34,000	34,000	
Total Current Assets	16,883,510	9,931,835	10,428,985	11,287,820	
Non Current Assets					
Investments	400,000	400,000	400,000	400,000	
Receivables	14,480	17,920	19,710	21,680	
Infrastructure, Property, Plant and Equipment	173,792,508	175,707,330	175,860,508	177,718,524	
Intangible	449,715	418,765	387,815	356,865	
Total Non Current Assets	174,656,703	176,544,015	176,668,033	178,497,069	
Total Asset	191,540,213	186,475,850	187,097,018	189,784,889	
Liabilities					
Current Liabilities					
Payables	(668,500)	(685,220)	(702,380)	(719,970)	
Borrowings	(189,530)	(192,290)	(203,230)	(214,800)	
Provisions	(636,620)	(652,540)	(668,860)	(685,590)	
Total Current Liabilities	(1,494,650)	(1,530,050)	(1,574,470)	(1,620,360)	
Non Current Liabilities					
Payables	(400,000)	(400,000)	(400,000)	(400,000)	
Borrowings	(1,330,850)	(1,138,575)	(935,170)	(720,560)	
Provisions	(50,000)	(51,250)	(52,540)	(53,860)	
Total Non Current Liabilities	(1,780,850)	(1,589,825)	(1,387,710)	(1,174,420)	
Total Liabilities	(3,275,500)	(3,119,875)	(2,962,180)	(2,794,780)	
Net Assets	188,264,713	183,355,975	184,134,838	186,990,109	
Equity					
Retained Earnings	(41,889,369)	(43,493,231)	(44,848,494)	(46,275,914)	
Revaluation Reserve	(146,375,344)	(139,862,745)	(139,286,345)	(140,714,195)	
Total Equity	(188,264,713)	(183,355,975)	(184,134,838)	(186,990,109)	

To see the full ten (10) year Consolidated Balance Sheet, please refer to the *Balranald Shire Council 2021/22 to 2030/31 Long Term Financial Plan*.

OPERATIONAL BUDGET 2021/22 to 2024/25

CONSOLIDATED FUND

Cashflow Statement

CONSOLIDATED COUNCIL	Balranald Shire Council			
	Cash Flow Statement			
	2021/22 Yr	2022/23 Yr	2023/24 Yr	2024/25 Yr
Cash Flows from Operating Activities				
Receipts:				
Rates and Annual Charges	4,419,830	5,008,120	5,409,730	5,847,210
User Charges and Fees	2,065,970	2,584,550	2,663,170	2,737,930
Interest and Investment Revenue	92,400	98,090	102,750	109,550
Grants & Contributions	18,461,120	9,504,500	9,980,880	10,020,510
Other Revenues	417,242	426,880	439,430	452,480
Payments:				
Employee Benefits and On-costs	(5,618,540)	(6,405,810)	(6,834,460)	(6,591,250)
Borrowing Costs	(115,170)	(106,110)	(96,630)	(84,805)
Materials and Contracts	(2,248,140)	(2,389,930)	(2,464,160)	(2,585,100)
Other Expenses	(2,057,780)	(2,161,560)	(2,231,370)	(2,445,250)
Net Cash provided by (or used in) Operating Activities	15,416,932	6,558,730	6,969,340	7,461,275
Cash Flows from Investing Activities				
Receipts:				
Sale of Infrastructure, Property, Plant and Equipment	22,300	49,400	54,800	45,270
Payments:				
Purchase of Infrastructure, Property, Plant and Equipment	(14,764,990)	(5,678,805)	(5,775,345)	(5,861,375)
Net Cash provided by (or used in) Investing Activities	(14,742,690)	(5,629,405)	(5,720,545)	(5,816,105)
Cash Flows from Financing Activities				
Receipts:				
Proceeds from Borrowings and Advances	-	-	-	-
Payments:				
Repayment of Borrowings and Advances	(189,530)	(192,290)	(203,230)	(214,800)
Net Cash provided by (or used in) Financing Activities	(189,530)	(192,290)	(203,230)	(214,800)
Net Increase/ (Decrease) in Cash and Investments	484,712	737,035	1,045,565	1,430,370
Plus: Cash and Investments - Beginning of Year	16,665,415	17,150,127	17,887,162	18,932,727
Cash and Investments - end of Year	17,150,127	17,887,162	18,932,727	20,363,097

To see the full ten (10) year Consolidated Cash Flow Statement, please refer to the *Balranald Shire Council 2021/22 to 2030/31 Long Term Financial Plan*.

FINANCIAL SUSTAINABILITY RATIOS

2021/22 to 2024/25 - CONSOLIDATED FUND

Financial Ratios

The ratios listed below provide a snapshot on whether Council is meeting Local Government industry benchmarks. Where a benchmark is not met in the 2021/22 financial year, efforts have been made to improve this result over the ten year long term financial plan.

Council's financial sustainability is measured through the following financial ratios:

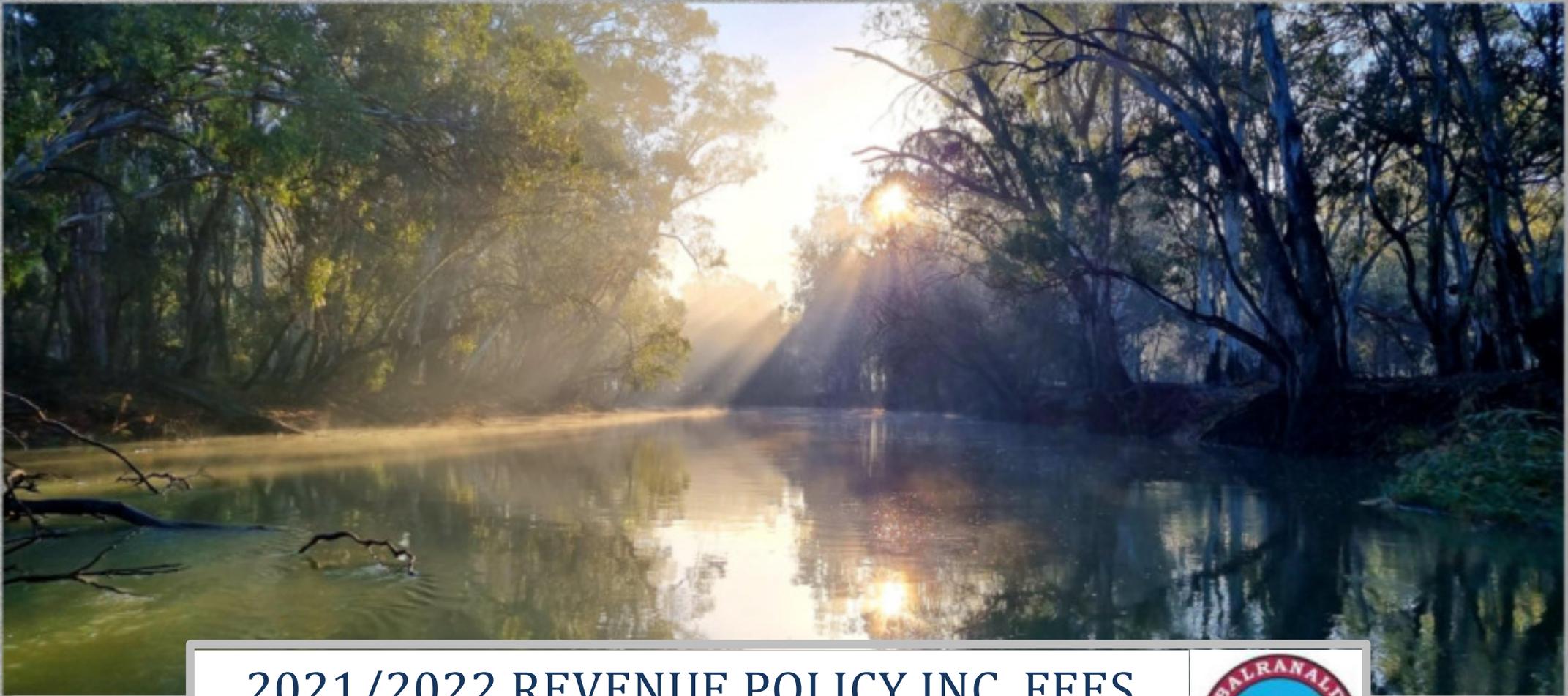
Ratio	Description	Benchmark
Operating Performance	The ability to contain operating expenditure within operating revenue	> 0%
Unrestricted Current Ratio	Assess the adequacy of working capital and its ability to satisfy short term obligations	> 1.5:1
Own Source Revenue	Measures fiscal flexibility – degree of reliance on external funding	> 60%
Debt Service Cover Ratio	Measures the times of discretionary revenue required to repay loans	< 2x
Rates and Annual Charges Outstanding	Measures outstanding rates and annual charges against rates and annual charges levied	< 10%
Building & Infrastructure Renewal	Shows the rate assets are being renewed compared to estimated annual rate of utilisation	> 100%
Operating Expenditure per capita	Assess trends in operating expenditure over the LGA population	Constant or declining for same level of service

Council meets the unrestricted current ratio, debt service cover ratio, rates and annual charges outstanding ratio and the Building & Infrastructure Renewal ratio over the 4-year period.

Council does not meet the Operating performance or the Own Source Revenue ratio in 2021/22 year.

Council's cost per capita using the current population of 2,200 based on the ABS Stats equates to over \$7,120 per capita.

Ratio for Consolidate Council	Benchmark	2021/22	2022/23	2023/24	2024/25
Operating Performance	> 0.00%	-0.29%	-1.73%	1.45%	1.78%
Unrestricted Current Ratio	> 1.50x	4.63:1	4.35:1	4.22:1	4.13:1
Own Source Revenue	> 60.00%	28.51%	46.31%	46.55%	47.94%
Debt Service Cover	> 2.00x	51.04	55.06	70.43	85.29
Rates and Annual Charges Outstanding	< 10.00%	6.26%	6.49%	6.25%	6.03%
Building & Infrastructure Renewal	> 100%	276.10%	103.20%	102.70%	101.70%
Operating Expenditure per capita	Constant Based on ABS Stats	\$7,120.00	\$7,670.00	\$7,860.00	\$8,090.00



2021/2022 REVENUE POLICY INC. FEES AND CHARGES



STATEMENT OF REVENUE POLICY

Introduction

The Local Government 1993 (the Act) requires Council, under section 405, to include a Statement of Revenue Policy in its annual Operational Plan. In compiling this statement, significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council is continuing to face cost pressures while being relatively constrained with static revenue base. The 2021-22 Operational Budget has been formulated within these income and cost constraints. The Revenue Policy is a key component of the Operational Plan and lists Council's Rates, Fees and Charges for 2021-22, including all areas that support the generation of Council's income. Revenue categories include:

- Rates
- Annual charges for services
- Fees for services
- Commonwealth and State Government Grants
- Earnings on investments
- Borrowings
- Other revenues, including income from the sale of assets

Council adopts its Revenue Policy on an annual basis.

The following sections provide information regarding how Council will levy ordinary land rates, charges and fees in the 2021/22 financial year and the anticipated revenue that will be derived from each separate rate, charge and fee.

Rates

Rates are levied on the land value (as determined by the Valuer General) of the property and in accordance with the Act.

Categorisation of Land for the purposes of ordinary rates

Council has categorised all rateable properties in accordance with section 514 of the Act to be within one of the following rating categories.

- Farmland
- Residential
- Mining
- Business

Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area. A sub-category may be determined for the category:

- “Farmland” according to the intensity of the land use, the irrigability of the land, or economic factors affecting the land, or
- “Residential” according to whether the land is rural residential land or is within a centre of population, or
- “Mining” according to the kind of mining involved, or
- “Business” according to a centre of activity

Rating Methods

The Act provides Council with the following three alternative methods for levying rates:

- Solely ad valorem rating
- Minimum rate plus ad valorem rate
- A base amount of up to 50 per cent of the total yield required to be raised from a category or sub-category plus an ad valorem rate.

The ad valorem amount of a rate is an amount in the dollar determined for a specified year by the council and expressed to apply, in the case of an ordinary rate, to the Land Value of all rateable land in the council’s area within the category or sub-category of the ordinary rate.

Land Valuations

Land valuations are supplied to Council by the NSW Valuer General's Office (VG) and are based on the unimproved capital value (ignore any developments) on the land. Land valuations are used by Councils to levy ordinary land rates. For equity purposes, the VG usually provides Council with updated land valuations every three years. July 2019 base date valuations were supplied by the VG and are used for rating from the 2020-21 financial year. The next general land valuation will be issued in 2022. Council uses land values to equitably levy ordinary land rates by applying a rate in the dollar to an individual property's land valuation. A different rate in the dollar applies to different rating categorisations. Effectively rates are an asset tax, the higher a property's land value, the more rates they will contribute based on the "ability to pay" taxation principle. An increase in total land valuations received from the VG does not increase Council's total permissible annual income; they simply redistribute the rate burden between individual properties based on that property's change in comparison to others. More information about land valuations and their use by councils is available from the Property NSW website at [http://www.valuergeneral.nsw.gov.au/council rates](http://www.valuergeneral.nsw.gov.au/council-rates).

Total Permissible Revenue – Rate Pegging and Special Rate Variation

The rate peg is a percentage determined by the Independent Pricing and Regulatory Tribunal (IPART) each year that limits the maximum general income NSW councils can collect above the income it collected in the previous year. The rate pegging limit for 2021/22 determined by IPART is 2.0 percent. General income comprises income from ordinary land rates and special rates.

Council applied for an increase above the rate peg limit under section 508 of the Local Government Act 1993, which was determined by IPART in 2017/18, for a 10% increase each year for a period of seven years and is currently levying rates based on a Special Rate Variation (SRV) approved by IPART. The SRV is in place for 7 years and commenced on 1 July 2018 for a 10% increase inclusive of any rate peg amount during this timeframe.

Total Permissible Revenue does not include income derived from fees or charges for water, sewer, waste management, stormwater, on-site sewage management fees etc. The rate peg applies to total income, and therefore individual property rates may fluctuate depending upon their rating categorisation, Council's adopted rating structure and their land valuation.

Table 1 – Rating Structure 2021-22

BALRANALD SHIRE COUNCIL

RATES & CHARGES
Proposed 2021/2022

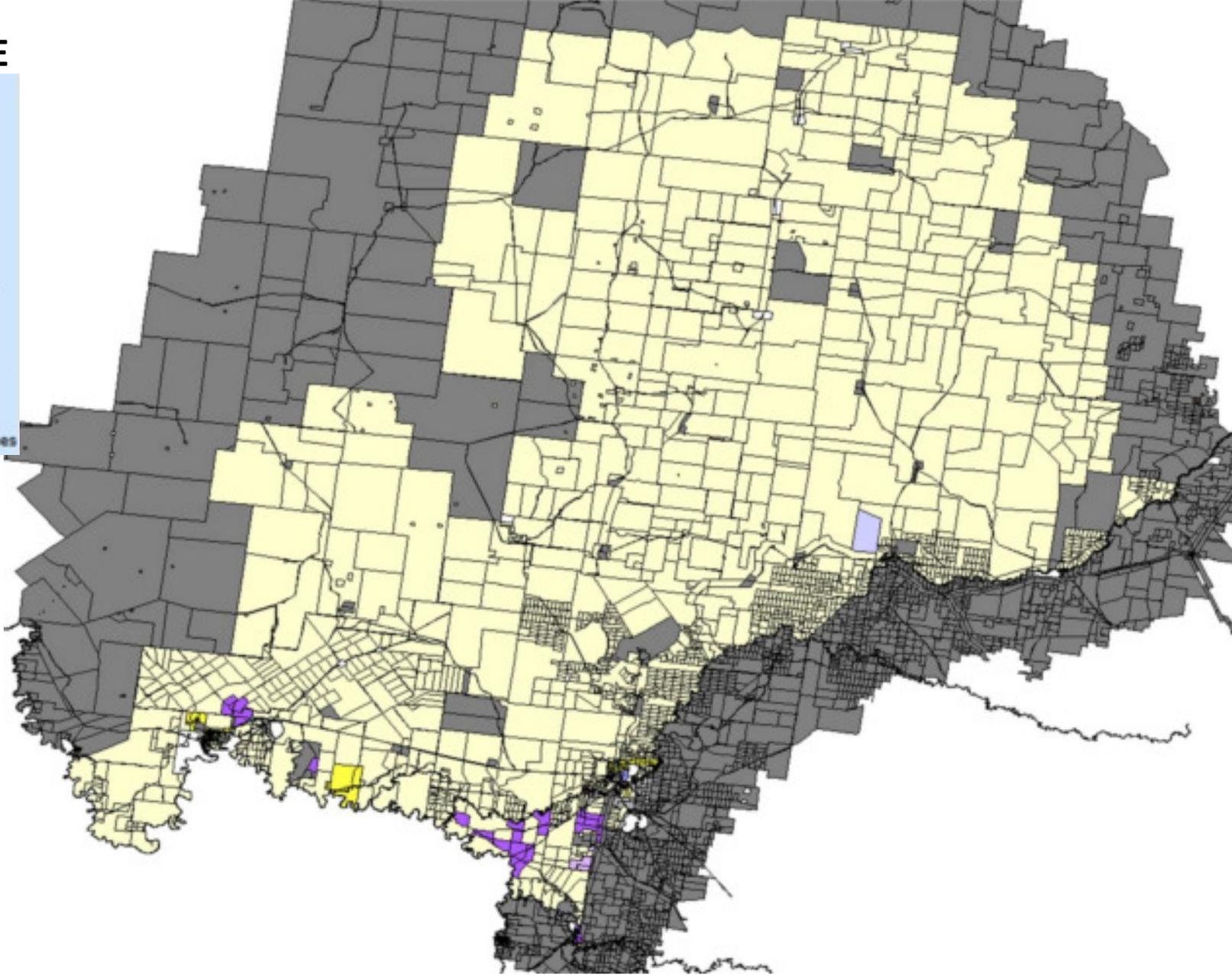
	No of Properties for 2021/22	Property Valuations 2021/22	Ad Valorem Rate 2021/22	Ad Valorem Value	Base Rate 2021/22	Base Rate Amount	Notional Income Yield	Base Rate %	Average Rate per Property
Farmland - General	254	\$443,203,500	0.00187	\$827,904	\$600	\$152,400	\$980,304	15.55%	\$3,859
Farmland - Irrigable Horticulture	6	\$22,665,000	0.00640	\$145,056	\$605	\$3,630	\$148,686	2.44%	\$24,781
Farmland - Intense	120	\$33,419,300	0.00714	\$238,614	\$605	\$72,600	\$311,214	23.33%	\$2,593
Farmland Total	380	\$499,287,800		\$1,211,574		\$228,630	\$1,440,204		\$3,790
Residential - Balranald	532	\$23,436,000	0.00500	\$117,180	\$200	\$106,400	\$223,580	47.59%	\$420
Residential - Euston	253	\$20,232,000	0.00290	\$58,673	\$185	\$46,805	\$105,478	44.37%	\$417
Residential - Oxley	32	\$118,000	0.04500	\$5,310	\$100	\$3,200	\$8,510	37.60%	\$266
Residential - General 0-2ha	70	\$3,383,000	0.00520	\$17,592	\$182	\$12,740	\$30,332	42.00%	\$433
Residential Rural - 2-40ha	56	\$7,274,500	0.00280	\$20,369	\$230	\$12,880	\$33,249	38.74%	\$594
Residential - Total	943	\$54,443,500		\$219,123		\$182,025	\$401,148		\$425
Business - Balranald	69	\$3,572,000	0.02800	\$100,016	\$450	\$31,050	\$131,066	23.69%	\$1,900
Business - Euston	16	\$2,632,000	0.01850	\$48,692	\$450	\$7,200	\$55,892	12.88%	\$3,493
Business - Rural	83	\$2,290,300	0.01200	\$27,484	\$195	\$16,185	\$43,669	37.06%	\$526
Business - Solar Farms	2	\$4,139,000	0.03300	\$136,587	\$850	\$1,700	\$138,287	1.23%	\$69,144
Business -Mining Gravel	5	\$70,000	0.01600	\$1,120	\$110	\$550	\$1,670	32.93%	\$334
Business - Parishes of Paida, Penarie, Woolpagerie & Majenta - Mining Gypsum	3	\$782,000	0.05200	\$40,664	\$460	\$1,380	\$42,044	3.28%	\$14,015
Business - Parishes of Willibah, Bidura, Solferina - Mineral Sands Mines	1	\$8,520,000	0.07290	\$621,108	\$2,050	\$2,050	\$623,158	0.33%	\$623,158
*Business - Parishes of Pitapunga, Crokee, Muckee & Lawrence - Mineral Sands Mines	0	\$5,000,000	0.16000	\$800,000	\$2,050	\$2,050			\$802,050
Business - Total	179	\$27,005,300		\$1,775,671		\$62,165	\$1,035,786		\$5,787
GRAND TOTAL	1502	\$580,736,600		\$1,610,874		\$472,820	\$2,877,138		\$1,916

* \$802,050 is expected rate revenue when property assessment is provided through supplementary, increasing the notional yield by this amount.

Maps of Balranald Shire: Proposed Rates and Charges 2021-22

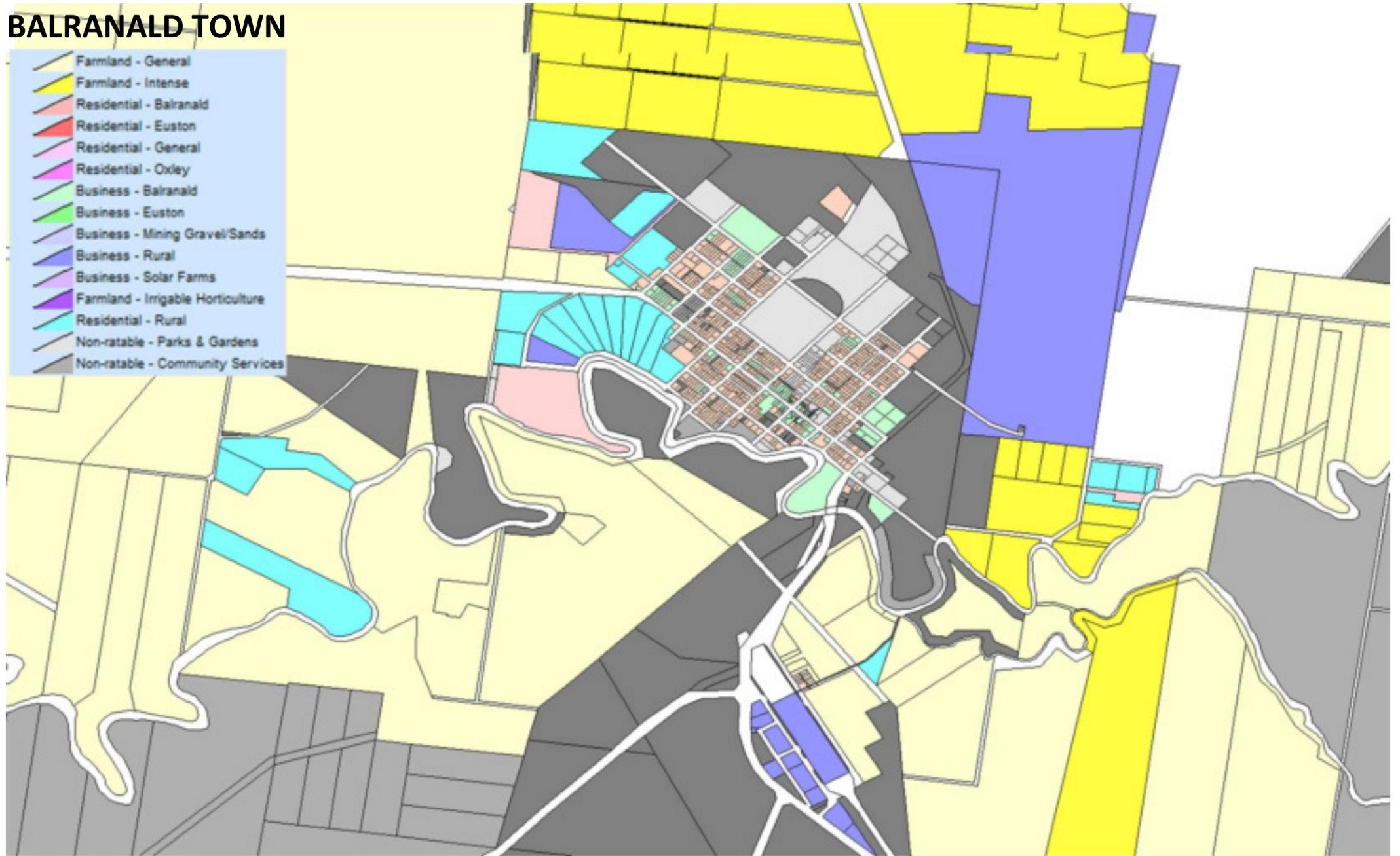
BALRANALD SHIRE

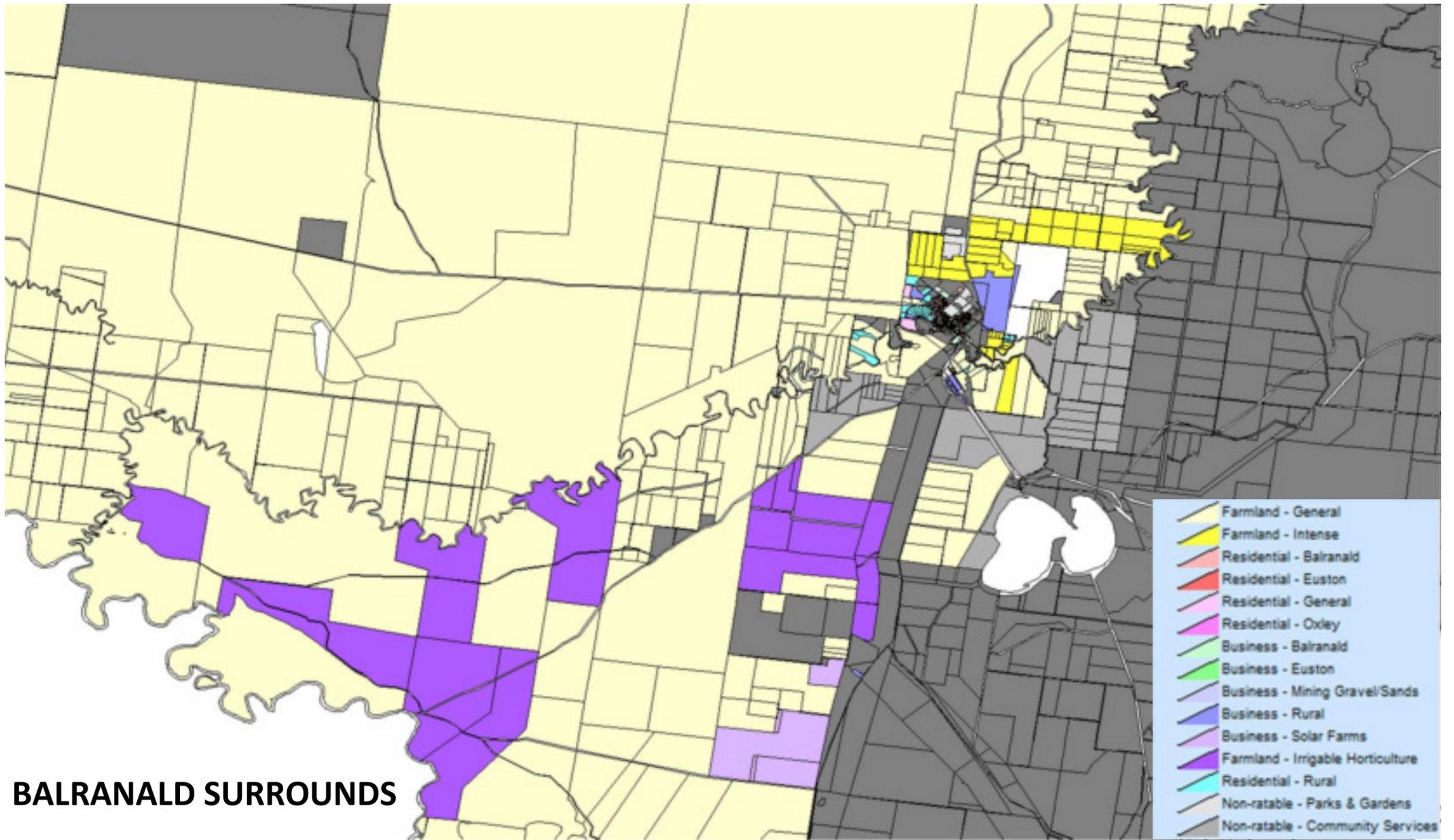
- Farmland - General
- Farmland - Intense
- Residential - Balranald
- Residential - Euston
- Residential - General
- Residential - Oxley
- Business - Balranald
- Business - Euston
- Business - Mining Gravel/Sands
- Business - Rural
- Business - Solar Farms
- Farmland - Irrigable Horticulture
- Residential - Rural
- Non-ratable - Parks & Gardens
- Non-ratable - Community Services



BALRANALD TOWN

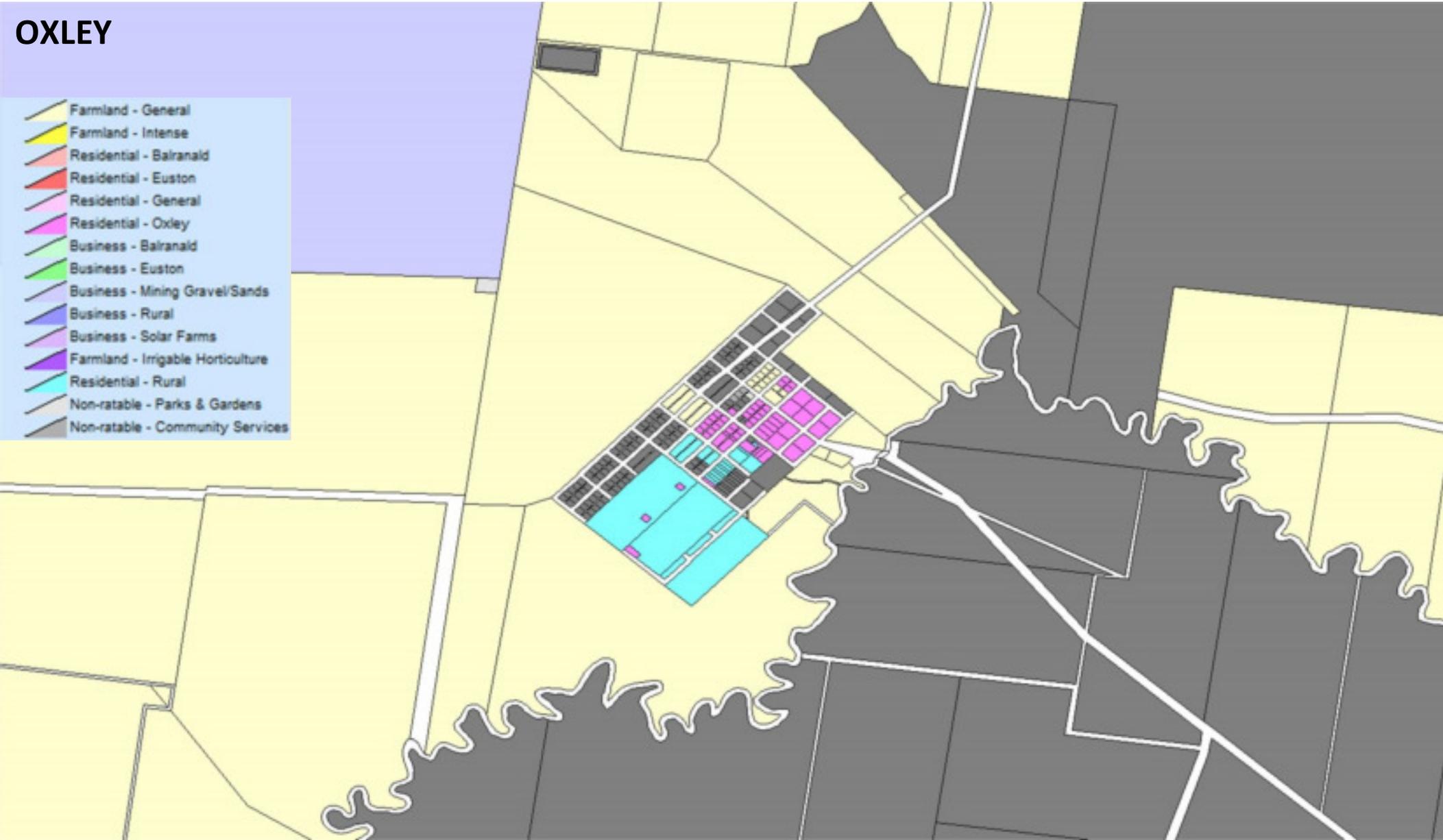
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- Non-ratable - Community Services

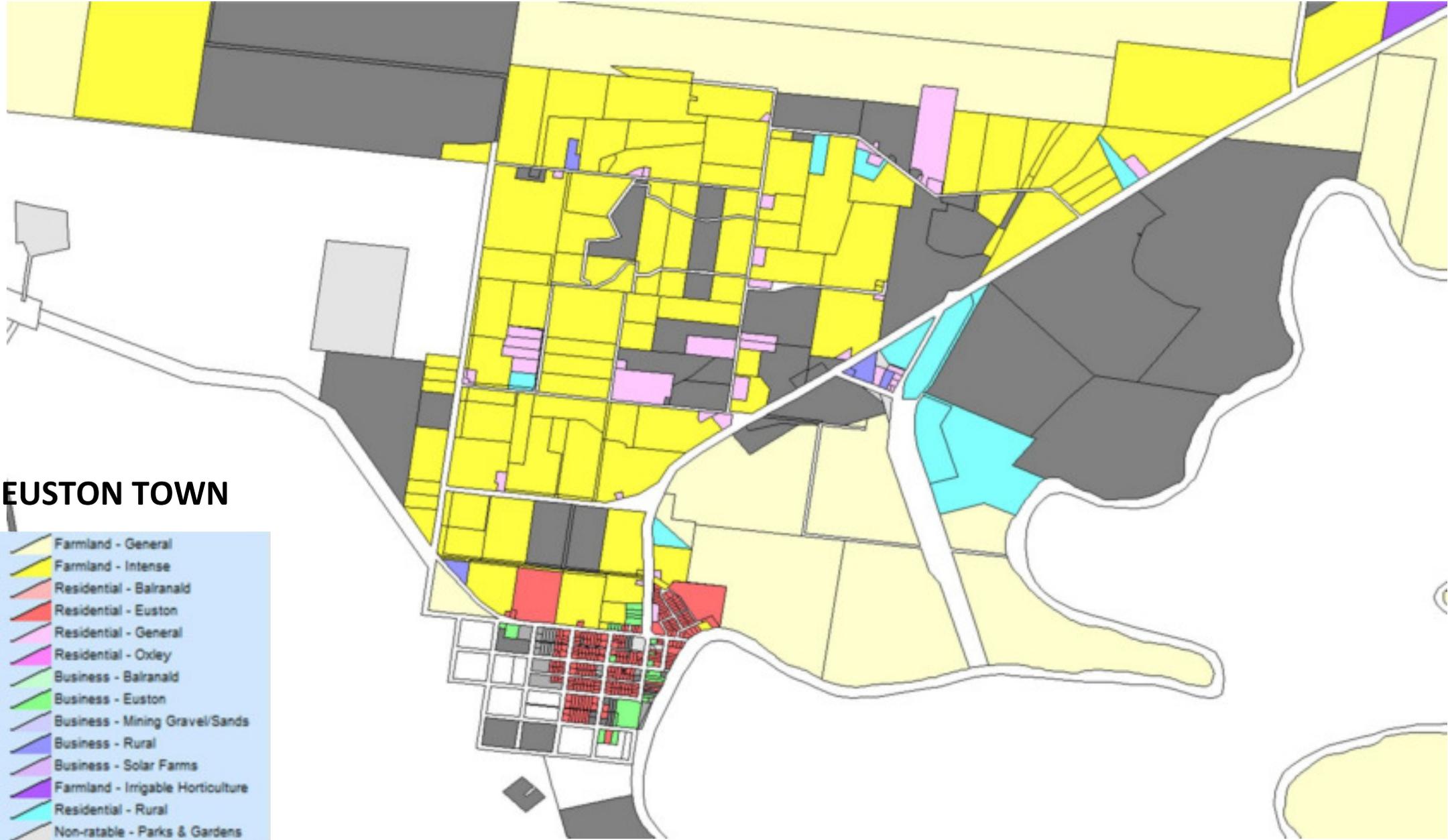




OXLEY

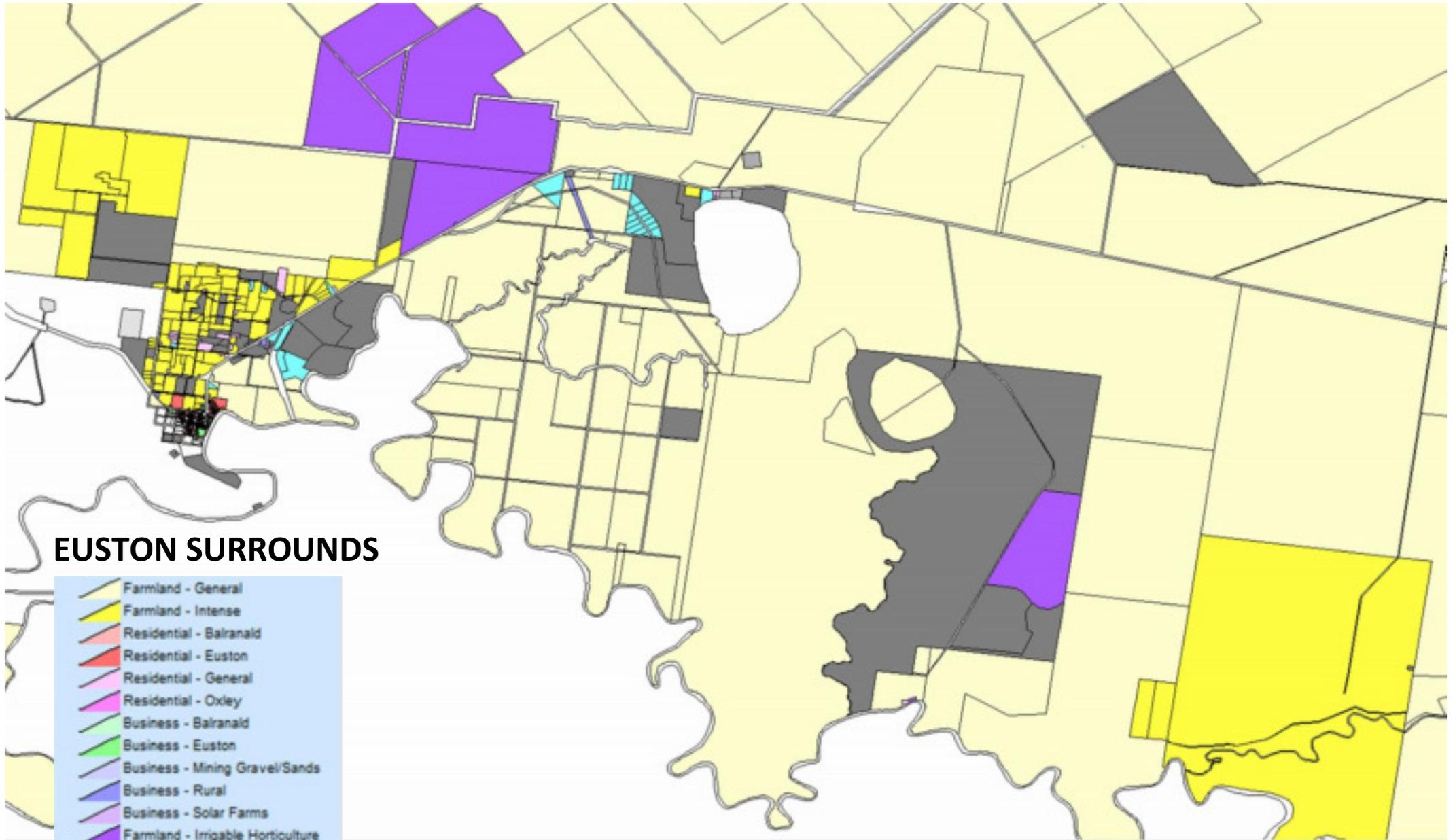
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- Business - Rural
- Business - Solar Farms
- Farmland - Irrigable Horticulture
- Residential - Rural
- Non-ratable - Parks & Gardens
- Non-ratable - Community Services





EUSTON TOWN

- Farmland - General
- Farmland - Intense
- Residential - Balranald
- Residential - Euston
- Residential - General
- Residential - Oxley
- Business - Balranald
- Business - Euston
- Business - Mining Gravel/Sands
- Business - Rural
- Business - Solar Farms
- Farmland - Irrigable Horticulture
- Residential - Rural
- Non-ratable - Parks & Gardens
- Non-ratable - Community Services



EUSTON SURROUNDS

- Farmland - General
- Farmland - Intense
- Residential - Balranald
- Residential - Euston
- Residential - General
- Residential - Oxley
- Business - Balranald
- Business - Euston
- Business - Mining Gravel/Sands
- Business - Rural
- Business - Solar Farms
- Farmland - Irrigable Horticulture
- Residential - Rural
- Non-ratable - Parks & Gardens
- Non-ratable - Community Services

How rates are calculated

General Rates

The calculation used to ascertain the general rates for an individual property is:

Base Rate + (Land Value x Ad Valorem) = General Rate Payable (Unless < \$Minimum Rate which then applies)

Base Rates

A set base rate applies to each property, dependent on the rating category, or sub-category.

Minimum Rates

The calculation used to ascertain if the minimum rate applies to an individual property is:

\$Base Rate + \$(Land Value x Ad Valorem) = \$General Rate Payable if above the \$Minimum;

If less than the \$Minimum, then the \$Minimum applies.

Note that the Minimum Rate for 2020/21 is \$565.

Rate Instalment dates

Section 562 (3)(b) of the Act states “If payment is made by quarterly instalments, the instalments are payable by 31 August, 30 November, 28 February and 31 May”, except as provided in subsection 4”. It has been Council’s practice to extend the payment date to the first working day after the due date if the instalment falls due on a weekend.

Charges

Under sections 496, 496A and 501 of the Act, a council may levy annual charges for the following services:

- Water
- Sewer
- Domestic Waste Management
- Non-Domestic Waste Management
- Stormwater Management

Under Section 502 of the Act, Council may levy charges for actual use for the following services:

- Water Usage
- Sewer Usage
- Liquid Trade Waste

Water, Sewer and Waste Management charges relating to non-rateable properties will be charged in accordance with sections 496, 501, and 502 of the Act. For the purposes of charging these non-rateable properties that actually use these services in accordance with section 503 (2) of the Act, the charges to be applied are the same as those charged against rateable properties as these charges are representative of use.

Best practice pricing

The introduction of best-practice pricing for water, sewer and trade waste services is essential for the effective and sustainable management of Council's water supply and sewerage businesses and minimisation of customer bills. The Guidelines for Best-Practice Management of Water Supply and Sewerage have been published by the Minister for Water Utilities pursuant to section 409(6) of the Local Government Act 1993. The Minister for Local Government has concurred with these guidelines. The guidelines encourage continuing improvement in performance and identify 6 criteria for best-practice management of water supply and sewerage. They also set out the outcomes local government Local Water Utilities (LWUs) need to achieve in order to be eligible for payment of a dividend from the surplus of their water supply or sewerage businesses. LWUs which achieve the outcomes required by these guidelines will have effective and sustainable water supply and sewerage businesses and will have demonstrated best-practice management of these businesses as well as their compliance with National Competition Policy and the National Water Initiative. The purpose of best-practice management is:

- to encourage the effective and efficient delivery of water supply and sewerage services; and
- to promote sustainable water conservation practices and water demand management throughout NSW.

With increasing demands on the limited water resources of NSW, it is vital that these resources are managed in an efficient and sustainable manner.

Best-practice management is essential for efficient and sustainable management of water resources and the environment. It enables Council to achieve sustainable water supply and sewerage businesses and comply with the Australian Government's National Competition Policy (NCP) and National Water Initiative (NWI).

Best-practice water supply pricing requires that the usage charge recover those costs that vary with demand in the long-term (i.e. long-run marginal cost), through a usage charge.

Section 552 (1)(b) of the Act prescribes that Council may levy a special rate or charge on land that is situated within 225 metres of a water pipe of the council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, and although the land is not actually supplied with water from any water pipe of the council.

Section 552 (3)(a) of the Act prescribes that Council may levy a special rate or charge relating to the sewerage on all land except land which is more than 75 metres from a sewer of the council and is not connected to the sewer. This section of the Act has been enacted by Council and is currently incorporated into the sewer charges.

Water access and usage charges

The water access charge is an annual charge, under section 501 of the Act, levied to customers and is independent of the level of consumption. The annual access charges for water are estimated to yield \$819,600 for the 2021-22 financial year.

Set out in Table 2, below, are the annual water access and water usages charges for 2020-21

BALRANALD SHIRE COUNCIL Water Charges 2020-21

Raw & Filtered Water Residential & Non Residential	Actual 2020-21	Proposed 2021-22
Access Charges based on pipe size:-		
20mm connection	\$315.00	\$345.00
25mm connection	\$492.20	\$539.00
32mm connection	\$806.40	\$883.00
40mm connection	\$1,260.00	\$1,380.00
50mm connection	\$1,968.75	\$2,156.00
80mm connection	\$5,040.00	\$5,520.00
100mm connection	\$7,875.00	\$8,625.00
Raw Water Usage – Residential & Non-Residential		
Usage Charges up to 600kl per annum per kilolitre	\$0.90	\$1.00

Usage Charges from 601kl or greater per kilolitre	\$1.30	\$1.40
Filtered Water Usage – Residential & Non-Residential		
Usage Charges up to 400kl per annum per kilolitre	\$1.45	\$1.55
Usage Charges from 401kl or greater per kilolitre	\$2.20	\$2.30
Raw Water Usage Community Land per kilolitre	\$0.40	\$0.40

Residential Flats, Units and Multiple Dwellings up to 10 Dwellings for Raw and Filtered Water	Connection Charge + 50% of Connection per dwelling thereafter	Connection Charge + 50% of 20mm Access Charge per dwelling thereafter
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Sewerage access charges

The sewer access charge is an annual charge, under section 501 of the Act, levied to customers and is independent of the level of usage. The annual access charges for sewer are estimated to yield \$588,334 for 2021-22 financial year.

Table 3 – Sewer Charges for 2021-22

Sewer Access Charges Description	Charge 2020-21	Proposed Charge 2021-22
20mm connection	\$510.00	\$580.00
25mm connection	\$796.85	\$906.00
32mm connection	\$1,305.60	\$1,484.80
40mm connection	\$2,040.00	\$2,320.00
50mm connection	\$3,187.50	\$3,625.00
80mm connection	\$8,160.00	\$9,280.00
100mm connection	\$12,750.00	\$14,500.00
Unconnected Sewer Access Charge	\$382.50	\$435.00
Volumetric Sewer Discharge Rate		

Volumetric Sewer Discharge Rate per kilolitre	\$1.00	\$2.20
Pedestal Charges		
Non Residential Pedestal Charge for every dwelling with more than two Pedestals per Pedestal	\$100.00	\$105.00
Pedestal Charge for Accommodation and Mining Camps per Pedestal	\$200.00	\$200.00

Stormwater Management Service Charge

Council will levy a stormwater management service charge, under section 496A of the Act, against rateable properties for which the service is available in order to establish and sustain a funding source for improved storm water management. This charge appears as a separate charge on the rate notice.

The charging methodology used by Council was established under the guidelines released by the Office of Local Government. The guidelines provide Council with the opportunity to levy charges on a catchment area or global basis while ensuring that the total income generated does not exceed the level of expenditure for new and additional stormwater management services. Council will be developing a stormwater capital works program and as a result, a global approach will be used to enable significant works to be funded at a given time using all the revenue levied.

Table 4 – Stormwater Management Service Charges for 2021-22

Description	Charge 2019-20	Proposed Charge 2020-21
Residential Property per annum	\$25.00	\$25.00
Residential Strata Property per annum	\$12.50	\$12.50
Business Property per annum	\$25.00	\$25.00
Business Strata Property per annum	\$12.50	\$12.50

Funds derived from the Stormwater Management Service Charge must be spend on transparent works and the community must be advised of the proposed works and project as part of the Operational Plan consultation process. For 2021-22 financial year the estimated gross yield is \$38,200.

Domestic Waste Management Charge

Council cannot apply income from ordinary rates towards the cost of providing Domestic Waste Management services. Therefore, Council levies a Domestic Waste Management Charge under section 496 of the Act. The charge applies uniformly to each separate residential occupancy of rateable land (including vacant land) for which the service is available (i.e. properties that are along the route of the waste collection truck). In determining the annual Domestic Waste Management Charge, Council must include all expenditure that relates to the delivery of this service and may include provision for the future increases to allow for equalisation of pricing from year to year. This is considered a prudent approach as the waste management subject to changing industry regulation and cost and operational requirements that have a potential for significant variations in the future. The Domestic Waste Management Charge for 2021-22 is to yield \$321,130.

Table 5 – Domestic Waste Management Charges for 2021-22

Description	Charge 2020-21	Charge 2021-22
Residential Domestic Waste Charge per property per annum	\$345.00	\$355.00
Domestic Waste Charge Vacant Land per property per annum	\$55.00	\$60.00
Commercial Waste Collection Euston – 1 Collection per week per approved bin	\$390.00	\$355.00
Commercial Waste Collection Balranald and Euston – 2 Collections per week per approved bin	\$490.00	\$550.00
Domestic and Commercial Euston – Additional Bin	\$345.00	\$250.00
Commercial Waste Collection Balranald Additional Bin	\$390.00	\$300.00

Sundry

Interest on Overdue Rates and Charges

Council has been notified by the Office of Local Government of the interest rate payable for overdue rates and charges, under section 566 of the Act, for the 2021-22 financial year is 6%.

Part Year Adjustments to Rates and Charges

Property rates and charges will be adjusted on a quarterly basis following a change in circumstances (e.g. subdivision or change in rating categorisation), in accordance with sections 527 and 546 of the Act. Relevant adjustments to rates and charges will be made from the next rating quarter following the effective date of the charge (subdivision plan registration date or date an application for categorisation review was made). The exception to this is for waste collection charges where adjustments are made either as above or on a pro-rata basis, whichever event is earlier.

Retrospective adjustments would usually be made for the current and previous years only however, Council may decide to make adjustments for a period outside this range in certain cases at its discretion depending upon equity and specific circumstances. Council may choose not to make current year adjustments if the value of the adjustment is less than \$50 if Council considers that the account will be uneconomical to collect.

Making the rate and charges and setting the interest rate

In accordance with sections 533, 534, 535, 543 and 566 of the Act, Council must make the rates and charges and set the interest rate annually. Council must also give a short name to each rate and charge made. A separate report is presented to Council in June annually to adopt the rates, charges and interest to satisfy these legislative requirements.

Pensioner Concessions

Council provides concessions for eligible pensioners under section 575 of the Act as follows:

- 50 per cent of the combined ordinary land rate and domestic waste management charge up to a \$250 maximum rebate.
- 50 per cent of water fixed and usage charges up to an \$87.50 maximum rebate
- 50 per cent of sewerage fixed charge up to an \$87.50 maximum rebate

Council funds 45 per cent of the total concession granted, with 50 per cent funded by the NSW Government and the remaining 5 per cent by the Australian Government.

- Holders of a Pensioner Concession Card (PCC);
- Holders of a gold card embossed with 'TPI' (Totally Permanently Incapacitated);
- Holders of a gold card embossed with 'EDA' (Extreme Disablement Adjustment)
- War widow or widower or wholly dependent partner entitled to the DVA income support supplement.

Borrowings

Council determines borrowing requirements in conjunction with the review of its Delivery Program each year.

The borrowing of funds if required, will be in accordance with Part 12 - Loans, Sections 621, 622, 623 and 624 of the Act and the 'Borrowing Order' issued by the Minister for Local Government, dated 27 September 1993.

Council will not be sourcing loan funding for the 2021/22 financial year.

Pricing Policy

Council's pricing policy aims to be equitable by recognising people's ability to pay and balancing expectation that some services will be cross-subsidised for the common good of the community.

Council's key pricing strategies are to:

- develop pricing structure that can be administered simply and inexpensively and be easily understood by members of the public
- explore all cost-effective opportunities to maximise Council's revenue base,
- balance the dependences on rates and grants against other funding sources, and
- full cost attribution be applied to all business activities considered to be of a commercial nature*
- The water programs are considered to be of a commercial nature – categorised under Competitive Neutrality as Category One Businesses (turnover of greater than \$2m per annum).

Council's pricing principles are:

STATUTORY

The price for goods / services are a statutory charge set by government legislation.

FULL COST RECOVERY

The price for goods / services are set to recover the total operating costs, both direct and indirect, of providing this good / service. Indirect costs are to include taxation equivalent payments, where applicable, in accordance with the principles of National Competition Policy.

PARTIAL COST RECOVERY

The price for goods / services are set to make a significant contribution towards the operating costs, both direct and indirect, of providing the goods / services. The remainder of the costs are met from property rates and general-purpose income.

REFERENCE PRICE

The price for goods / services are set by reference to prices charged for similar goods / services by like councils or competitors. Council's schedule of Fees and Charges has been prepared using the best information available in relation to the GST impact on the fees and charges at the time of publication. If a fee that is shown as being subject to GST is subsequently proven not to be subject to GST, the that fee will be amended by reducing the GST to nil. Conversely, if Council is advised that a fee which is shown as being not subject to GST becomes subject to GST then the fee will be increased, but only to the extent of the GST.

Revenue Policy Fees and Charges 2021/2022

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2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
* LEGISLATIVE FEES COULD CHANGE IN LINE WITH LEGISLATION					
ACCESS TO PUBLIC INFORMATION					
GIPA Application Fee	\$30.00	\$30.00	Exempt	Legislative	Includes first hour processing time, not charged where application is not decided in time
Processing Time	\$30 per hour	\$30 per hour	Exempt	Legislative	
Discount	50% of processing charges	50% of processing charges	Exempt	Legislative	Refer s65 & s66 of GIPA Act
Advance Deposit	50% of processing charges	50% of processing charges	Exempt	Legislative	Refer s50 of GIPA Act
Internal Review Processing Fee	\$40.00	\$40.00	Exempt	Legislative	Refer s83(1) & s85(1) of GIPA Act
Informal Access Application	\$0.00	\$0.00	Exempt		Copying charges may apply in accordance with Revenue Policy Charges
Personal Information	See Comment	See Comment	Exempt	Legislative	Up to 20 hours without additional charge
LEGAL FEES					
Legal Action	At Full Cost Recovery	At Full Cost Recovery	Inclusive	Full Cost	
Dishonoured Cheque/payment	\$25.00	\$25.00	Exempt	Full Cost	
Stop Cheque Fee	\$25.00	\$25.00	Exempt	Full Cost	
Subpoena	Reasonable expenses of the addressee of attending court as required by the subpoena	Reasonable expenses of the addressee of attending court as required by the subpoena	Exempt	Full Cost	Uniform Civil Procedure Rules Part 33 rule 33.6
INTEREST					
Interest charges payable on overdue rates and charges	7.50% per annum	6.00% per annum	Exempt	Legislative	Applied on simple interest basis
Interest charges on overdue debtors	7.50% per annum	6.00% per annum	Exempt	Legislative	Applied on simple interest basis
AGED CARE HOSTEL FEES					
Bond & Fees	By agreement subject to Dept. of Health and Ageing Guidelines				

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
ANIMAL CONTROL					
Companion Animals Lifetime Registration (Animals must be microchipped prior to registration, fees as per Legislation)					
Entire Animal*	\$213.00	\$213.00	Exempt	Legislative	*Pensioner rate not applicable for entire animal ** GST Exempt under CR2014/6
Desexed animal	\$58.00	\$58.00	Exempt	Legislative	** GST Exempt under CR2014/6
Desexed animal (pensioner with verification)	\$25.00	\$25.00	Exempt	Legislative	** GST Exempt under CR2014/6
Animal owned by recognised breeder	\$58.00	\$58.00	Exempt	Legislative	** GST Exempt under CR2014/6
Pound/ Shelter animal - desexed	\$29.00	\$29.00	Exempt	Legislative	** GST Exempt under CR2014/6
Assistance animal (with verification)	FREE	FREE	Exempt	Legislative	** GST Exempt under CR2014/6
Greyhound currently registered under the Greyhound Racing Act 2009	FREE	FREE	Exempt	Legislative	** GST Exempt under CR2014/6
Working dog (with verification)	FREE	FREE	Exempt	Legislative	** GST Exempt under CR2014/6
Late fee where registration fee not paid after 28 days of requirement to be registered	\$16.00	\$16.00	Exempt	Legislative	** GST Exempt under CR2014/6
Impounding Fees – Companion Animals					
Unregistered Dog					
Release Fee - First Offence	\$102.00	\$104.00	Exempt		** GST Exempt under CR2014/6
+ Microchipping and Vet Fee	Cost + 10%	Cost + 10%	Inclusive	Full cost	Fee for elected veterinary services
+ Appropriate Registration Fee	Cost + 10%	Cost + 10%	Inclusive	Full cost	Companion animals registration fee
Registered Dog					
Release fee	\$72.00	\$74.00	Exempt	Full cost	** GST Exempt under CR2014/6
If impounded again within 12 months (repeated offence)	\$102.00	\$104.00	Exempt	Full cost	** GST Exempt under CR2014/6
Maintenance per animal per day (includes sustenance)					
Dogs	\$21.00	\$21.00	Exempt	Full cost	** GST Exempt under CR2014/6

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Impounding Fees – Companion Animals cont.					
Adoption of animal					Registration Fees only apply
Impounding Fees – Livestock					
Administration per animal	\$66.00	\$70.00	Exempt	Full cost	** GST Exempt under CR2014/6
Maintenance per animal per day	\$21.00	\$21.00	Exempt	Full cost	** GST Exempt under CR2014/6
Transportation fee	Actual costs plus 15%	Actual costs plus 15%	Exempt	Full cost	** GST Exempt under CR2014/6
Release fee per animal	\$102.00	\$104.00	Exempt	Full cost	** GST Exempt under CR2014/6
Hire of Cat Traps					
Hire of Cat Trap Deposit	\$30.00	\$31.00	Exempt	Full Cost	Refundable Deposit
Hire of Cat Trap	\$12.50	\$12.50	Inclusive	Full cost	** GST Exempt under CR2014/6
CEMETERIES					
Purchase of Site. Includes interment, digging/backfilling, assistance of \$446.00 towards supply & fixing of plaque			Inclusive	Full cost	
Purchase of Allotment	\$1,100.00	\$1,150.00	Inclusive	Part Cost	Includes maintenance
Interment	\$1,000.00	\$1,050.00	Inclusive	Part Cost	
Weekends Public Holidays additional	Cost plus 75% Penalty rate	Cost plus 75% Penalty rate	Inclusive	Part Cost	Saturday
	Cost plus 100% Penalty rate	Cost plus 100% Penalty rate			Sunday
Purchase of Plaque	Cost + 10%	Cost + 10%			
Ashes – Memorial Wall Interment & plaque	\$750.00	\$775.00	Inclusive	Part Cost	
Removal & replacement of headstone	\$500.00	\$600.00	Inclusive	Full cost	
Re-open & close Vault	\$500.00	\$600.00	Inclusive	Full cost	
Monumental Masonry Permits					
Permit to erect:					
Stone or concrete kerbing	\$120.00	\$125.00	Inclusive	Full cost	
Head or Foot stone	\$120.00	\$125.00	Inclusive	Full cost	
Place slab over grave	\$120.00	\$125.00	Inclusive	Full cost	
Erect tomb or memorial	\$230.00	\$235.00	Inclusive	Full cost	
Provide and install vase	\$230.00	\$235.00	Inclusive	Full cost	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Rates					
Certificate Urgency Fee	\$45.00	\$50.00	Exempt	Partial	Certificate Processed within 24 hrs of payment
Section 603	\$85.00	\$85.00	Exempt	Legislative	S603 Rates Certificate
Special water meter reading per meter	\$75.00	\$80.00	Exempt	Full Cost	
Special water meter reading both meters (raw and drinking water)	\$75.00	\$80.00	Exempt	Full Cost	
Dishonoured Cheque Fee	\$35.00	\$35.00	Exempt	Full Cost	Includes bank fees
Debt collection process	Actual Costs	Actual Costs	Exempt	Full Cost	All fees and charges as incurred in the collection process
Environmental Health					
Food Shops :					
Annual Administration Charge Based on number of Food Handlers					
0 to 5	\$180.00	\$185.00	Exempt	Full Cost	
6 to 50	\$625.00	\$635.00	Exempt	Full Cost	
More than 50	\$2,610.00	\$2,660.00	Exempt	Full Cost	
Annual Inspection Fee (Min 1 hour and part thereafter)					
Hygiene Inspections	\$130.00	\$135.00	Exempt	Full Cost	
Pre-purchase and other special inspections	\$130.00	\$135.00	Exempt	Full Cost	
Improvement Notice Administrative Fee	\$360.00	\$370.00	Exempt	Legislative	Improvement Notice Admin Fee (CI 11 Food Regulation)
Hairdressers/Beautician/Skin Penetration					
Inspection Fee	\$130.00	\$135.00	Exempt	Full Cost	
Outdoor Cafes					
Application for approval					DA Fees Apply
Protection of the Environment Operations Act					
Clean up Notice Administrative Fee	\$577.00	\$591.00	Exempt	Legislative	Clean up Notice Administrative Fee (CI 99 POEO Regulation)
Prevention Notice Administrative Fee	\$577.00	\$591.00	Exempt	Legislative	Prevention Notice Administrative Fee (CI 99 POEO Regulation)
Noise Control Notice Administrative Fee	\$577.00	\$591.00	Exempt	Legislative	Noise Control Notice Administrative Fee (CI 99 POEO Regulation)

2021/2022 Proposed Fees and Charges

ACTMITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Private Swimming Pools					
Application to grant exemption from Swimming Pools fencing requirements	Cost plus 10%	Cost plus 10%	Exempt	Legislation	Swimming Pools Act 1992 Regulation 13
Private requests for Water Sampling					
Standard drinking water test	as per quote	as per quote	Inclusive	Full Cost	
Standard chemical analysis	as per quote	as per quote	Inclusive	Full Cost	
Comprehensive chemical analysis	as per quote	as per quote	Inclusive	Full Cost	
Planning & Building					
Certificate Urgency Fee for S603 Certificates	\$45.00	\$50.00	Exempt	Partial	Certificate Processed within 24 hrs of payment
Section 10.7(2)	\$53.00	\$53.00	Exempt	Legislative	Clause 259 of EP&A Regs
Section 10.7(5)	\$80.00	\$80.00	Exempt	Legislative	Clause 259(2) of EP&A Regs
Section 735(a) Outstanding Notice	\$85.00	\$90.00	Exempt	Legislative	
Section 121ZP Outstanding Notice	\$85.00	\$90.00	Exempt	Legislative	
Drainage Diagram/ Sewer Reference Sheet	\$25.00	\$25.00	Exempt	Partial	
Copy of Building Certificate	\$13.00	\$13.00	Exempt	Legislative	Clause 261 of EP&A Regs
Certified Copy of a document, map or plan held by the department or Council	\$53.00	\$53.00	Exempt	Legislative	Clause 262 of EP&A Regs
Section 6.26 Certificate per house/site	\$250.00	\$250.00	Exempt	Legislative	Clause 260(1)(a) & (c) of EP&A Regs
Additional Building inspection for building certificate Clause 260(2) of EP&A Reg 2000	\$90.00	\$90.00	Exempt	Legislative	Clause 260(2) of EP&A Reg 2000
Swimming Pool Certificate - first inspection	\$150.00	\$150.00	Exempt	Legislative	
Swimming Pool Certificate - second inspection	\$100.00	\$100.00	Exempt	Legislative	
Noxious Weeds Certificate	\$85.00	\$90.00	Exempt	Legislative	Clause 28(2) of Schedule 7 of Biosecurity Act 2015

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Inspections					
Compliance Certificate – drainage inspection under floor	\$90.00	\$110.00	Exempt	Legislative	Inspection Fees
Compliance Certificate – connections to services	\$90.00	\$110.00	Exempt	Legislative	Inspection Fees
All other inspections – per visit	\$110.00 per hour	\$110.00 per hour	Inclusive	Full Cost	Per Hour
Class 1 and 10	\$110.00	\$130.00	Inclusive	Full Cost	
Class 2 to 9	\$110.00	\$130.00	Inclusive	Full Cost	
Additional Inspection	\$110.00	\$130.00	Inclusive	Full Cost	
Construction & Complying Development - Proposed Development involving the erection of a building or carrying out of work					
Including alterations and additions to existing buildings, the fee payable is based on the estimated cost of the proposed building or work as per below					
Issue of Construction Certificate and Complying Development Certificate	As per quote	As per quote			
Modification of Complying Development Certificate	50% of original Fee	50% of original Fee	Exempt	Legislative	
Section 68 LGA 1993 – Transportable dwelling					
Cost of works estimated to be \$0 - \$5,000	\$65.00 + 0.5% of estimated cost	\$65.00 + 0.5% of estimated cost	Exempt	Legislative	
Cost of works estimated to be \$5,000 - \$100,000	\$90.00 + 0.3% of estimated cost	\$90.00 + 0.3% of estimated cost	Exempt	Legislative	
Cost of works estimated to be \$100,000 - \$250,000	\$375.00 + 0.2% of estimated cost	\$375.00 + 0.2% of estimated cost	Exempt	Legislative	
Cost of works estimated to be \$250,000 - \$500,000	\$675.00 + 0.1% of estimated cost	\$675.00 + 0.1% of estimated cost	Exempt	Legislative	
Cost of works estimated to be \$500,000 - \$1,000,000	\$675.00 + 0.1% of estimated cost	\$675.00 + 0.1% of estimated cost	Exempt	Legislative	
Cost of works estimated to be >\$1,000,000	\$675.00 + 0.1% of estimated cost	\$675.00 + 0.1% of estimated cost	Exempt	Legislative	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
On-Site Sewer Management System (OSSM)					
On-site Sewerage Management System new installation - 1 to 10 equivalent persons	\$450.00	\$450.00	Exempt	Legislative	Includes 2 x inspection fee & approval to operate
On-site Sewerage Management System new installation - > 11 equivalent persons	\$650.00	\$650.00	Exempt	Legislative	Includes 2 x inspection fee & approval to operate
On-site Sewerage Management System new installation - non residential	\$650.00	\$650.00	Exempt	Legislative	Includes 2 x inspection fee & approval to operate
On-site Sewerage Management System - application to amend or alter	\$55.00	\$55.00	Exempt	Legislative	
On-site Sewerage Management System Inspection Fee	\$140.00	\$140.00	Exempt	Legislative	
Approval to operate an on-site sewerage management system	\$55.00	\$55.00	Exempt	Legislative	
Administration					
Lodgement Fee of PCA's, CC & OC	\$36.00	\$36.00	Exempt	Legislative	Cl 263 of EP&A Regs 2000
Processing Fee on Development Applications requiring referral to State Government Departments.	\$140.00	\$140.00	Exempt	Legislative	Clause 252A of EP&A Regs 2000
NB – Plus a concurrence/referral fee for payment to each concurrence authority as advised					
Plan FIRST FEE					
Payable on works > \$50,000 Fee + (0.64 x EY)1000				where E = estimated cost	
Long Service Levy Fee					
Payable on works > \$25,000 Fee = (0.35 x EY)1000		Long Service Levy Fee = Expense x 0.35% on amounts greater than \$25,000		where E = estimated cost	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
DEVELOPMENT APPLICATIONS					
Extracted from Environmental Planning and Assessment Act 1979 & Regs 2005. Currently as shown, subject to variation by statute (see Act for full listings)					
Any fees not listed in this publication will be set as per the EP&A Act 1979 and Regs 2005					
<u>Development Fees</u>					
<u>Advertising Signs</u>					
Advertising Signs (one or more)	\$285.00 plus \$93.00 for each advertisement in excess of one	\$285.00 plus \$93.00 for each advertisement in excess of one	Exempt	Legislative	Maximum fee that can be applied for the erection or display of advertisements. Alternatively fee based on value of works may be applied.
<u>No Building, Works, Demolition or Subdivision</u>					
Not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building	\$285.00	\$285.00	Exempt	Legislative	Development applications NOT involving the erection of a building, carrying out of work, subdivision of land, or demolition
<u>Building and Works</u>					
Estimated Cost up to \$5,000	\$110.00	\$110.00	Exempt	Legislative	Development Applications involving the erection of a building, carrying out of works or demolition of a building or works
Estimated Cost of \$5,001 to \$50,000	\$170.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost	\$170.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost	Exempt	Legislative	
Estimated Cost of \$50,001 - \$250,000	\$352.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) of the estimated cost by which the estimated cost exceeds \$50,000	\$352.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) of the estimated cost by which the estimated cost exceeds \$50,000	Exempt	Legislative	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
<i>Building and Works continued</i>					
Estimated Cost of \$250,001 to \$500,000	\$1,160.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$1,160.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Exempt	Legislative	
Estimated Cost of \$500,001 to \$1,000,000	\$1,745.00 plus an additional \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$1,745.00 plus an additional \$1.64 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Exempt	Legislative	
Estimated Cost of \$1,000,001 to \$10,000,000	\$2,615.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$2,615.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Exempt	Legislative	
Estimated Cost more than \$10,000,001	\$15,875 plus an additional \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$15,875 plus an additional \$1.19 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Exempt	Legislative	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
<u>Advertisement of Development Applications</u>					
Designated Development (fee payable in addition to any other charges)	\$2,220.00	\$2,220.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Advertised Development (fee payable in addition to any other fees)	\$1,105.00	\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Prohibited Development (fee payable in addition to any other fees)	\$1,105.00	\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
Required by CPP (fee payable in addition to any other fees)	\$1,105.00	\$1,105.00	Exempt	Legislative	Fees not expended for advertising development are to be refunded
<u>Designated Development</u>					
Designated Development (fee payable in addition to any other fees)	\$920.00	\$920.00	Exempt	Legislative	As defined and scheduled by EP&A Act 1979
<u>Modification of Consent</u>					
Section 4.55 (1)	\$71.00	\$71.00	Exempt	Legislative	Modifications involving minor error, misdescription or miscalculation
Section 4.55 (1A)	\$645.00 or 50% of original fee, whichever is the lesser	\$645.00 or 50% of original fee, whichever is the lesser	Exempt	Legislative	
Section 4.55(2) - Original fee under \$100	50% of original fee	50% of original fee	Exempt	Legislative	
Additional inspections	\$110.00	\$130.00	Exempt	Full Cost	
<u>SUBDIVISION</u>					
Subdivision with new road	\$665 + \$65 per additional lot	\$665 + \$65 per additional lot	Exempt	Legislative	Clause 249 (a) (i)
Subdivision with no new road	\$330 + \$53 per additional lot	\$330 + \$53 per additional lot	Exempt	Legislative	Clause 249 (a) (ii)
Strata Subdivision	\$330 + \$65 per additional lot	\$330 + \$65 per additional lot	Exempt	Legislative	Clause 249 (b)

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
OTHER FEES					
Dwelling less than \$100,000	Max fee \$455	Max fee \$455	Exempt	Legislative	s247 EP&A Regs
OTHER DEVELOPMENT APPLICATIONS					
Call out rate for staff / hour (Minimum 3 hours for out of hours call)	\$130.00	\$150.00	Exempt	Full Cost	Per Hour
Change of Use – no building works required	\$110.00	\$150.00	Exempt	Legislative	
IMPOUNDING FEES					
Abandoned Vehicle	Actual Cost+ 15%	Actual Cost+ 15%	Exempt	Actual cost	
Release Fee	\$100.00	\$100.00	Inclusive	Partial	
Impounded Vehicle Storage fee per day	\$102.00	\$102.00	Inclusive	Full cost	
Disposal Fee	Actual costs plus 10%	Actual costs plus 10%	Exempt	Full cost	
CARAVAN PARK INSPECTIONS					
Initial Caravan Park – New Parks - per site - 18 sites or more	\$4.00 per site	\$4.25 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$70.00 minimum	\$75.00 minimum			
Inspections	\$4.00 per site	\$4.25 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$70.00 minimum	\$75.00 minimum			
Any manufactured home on Site	\$70.00	\$75.00	Exempt	Regulation	
Non associated structure	\$33.00	\$33.50	Exempt	Regulation	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
CARAVAN PARK RENEWAL OF APPROVAL					
Caravan Park / Camping Ground - per site - 13 sites or more	\$4.00 per site	\$4.25 per site	Exempt	Regulation	Minimum charge is for 12 sites or less
	\$70.00 minimum	\$75.00 minimum			
Re-inspections	\$4.00 per site	\$4.25 per site	Exempt	Regulation	Minimum charge is for 12 sites or less
	\$70.00 minimum	\$75.00 minimum			
Caravan Park / Camping Ground - per site - 18 sites or more	\$4.00 per site	\$4.25 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$70.00 minimum	\$75.00 minimum			
Re-inspections	\$4.00 per site	\$4.25 per site	Exempt	Regulation	Minimum charge is for 17 sites or less
	\$70.00 minimum	\$75.00 minimum			
Road Opening and Closing Permit					
Nature Strip	Deposit - \$320.00	Deposit - \$330.00	Exempt	Full Cost	Deposit is refundable
	Fee - \$135.00	Fee - \$160.00			
Unmade Roads	Deposit - \$320.00	Deposit - \$330.00	Exempt	Full Cost	Deposit is refundable
	Fee - \$135.00	Fee - \$140.00			
Plus Pavement Restoration	\$75.00 Per m ²	Actual Cost + 10%	Exempt	Full Cost	
Use Conduits of Boring	Deposit - \$320.00	Deposit - \$330.00	Exempt	Full Cost	Deposit is refundable
	Fee - \$135.00	Fee - \$140.00			
Road Closing Permit	\$50.00	\$160.00	Inclusive	Full Cost	Non-refundable
Assistance with preparation of Traffic Control Plans	\$160.00 per hour	Cost plus 15%	Inclusive	Full Cost	Preparation of Traffic Control Plans, supply of signs or any other administrative works

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
<u>Road Opening and Closing Permit cont</u>					
Open footpath Only	Deposit - \$320.00	Deposit - \$330.00	Exempt	Full Cost	Deposit is refundable upon satisfactory inspection
	Fee - \$135.00	Fee - \$160.00			
Open Roadway (Seal Only)	Deposit - \$560.00	Deposit - \$570.00	Exempt	Full Cost	Deposit is refundable upon satisfactory inspection
	Fee - \$135.00	Fee - \$160.00			
Open Roadway (Include Seal, Nature Strip, Kerb & Gutter, Footpath)	Deposit - \$560.00	Deposit - \$570.00	Exempt	Full Cost	Deposit is refundable upon satisfactory inspection
	Fee - \$135.00	Fee - \$160.00			
Plus Pavement Restoration	\$155.00 per m2	\$160.00 per m2	Exempt	Full Cost	
Stormwater connection to Kerb & Gutter	Deposit - \$300.00	Deposit - \$310.00	Exempt	Full Cost	Deposit is refundable upon satisfactory inspection
	Fee - \$135.00	Fee - \$160.00			
Stormwater Connection to Underground drain	Deposit - \$560.00	Deposit - \$570.00	Exempt	Full Cost	Deposit is refundable upon satisfactory inspection
	Fee - \$135.00	Fee - \$160.00			
Standard Vehicle crossing	Deposit - \$560.00	Deposit - \$570.00	Exempt	Full Cost	Deposit is refundable upon satisfactory inspection
	Fee - \$135.00	Fee - \$160.00			
Builder Temporary crossing (issued by Building Department)	Deposit - \$560.00	Deposit - \$570.00	Exempt	Full Cost	Deposit is refundable upon satisfactory inspection
	Fee - \$135.00	Fee - \$160.00			

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Shire Maps / Plans					
Shire (A3)	\$1.30	\$1.40	Inclusive	Full cost	
A0	\$11.50	\$12.00	Inclusive	Full cost	
A1	\$8.00	\$8.50	Inclusive	Full cost	
A2	\$6.00	\$6.50	Inclusive	Full cost	
Copies of archived documents	As per photocopying charges	As per photocopying charges	Inclusive	Full cost	As per photocopying charges
Balranald Local Environmental Plan	Available on Council's website	Available on Council's website	Inclusive	Full cost	Available on Council's website
VISITOR INFORMATION CENTRE					
Advertising - Please note that acceptance of advertising promotional material will be at sole discretion of Council					
In House Advertising					
Pullup Banner display (1 banner)	\$200 per year	220 per year	Inclusive	Market	
Brochure display (A4)	\$165 per year	175 per year	Inclusive	Market	
Brochure display (DL)	\$110 per year	120 per year	Inclusive	Market	
Digital Advertising (90 second clip of your business rotating inside the Visitor Centre)*	\$400.00	\$410.00	Inclusive	Market	
Radio and Other Advertising	by quote				
*Business supplies the 90 second clip and it is played through a loop with up to 5 other businesses - so business is displayed every 540 seconds (6 minutes).					
Government bodies such as National Parks, Local Government etc. are exempt from these charges					
Visitor Guide					
Advertising in Visitor Information Guide	\$1,000.00 full page	\$1,000.00 full page	Inclusive	Market	
Advertising in Visitor Information Guide	\$650.00 half page	\$650.00 half page	Inclusive	Market	
Advertising in Visitor Information Guide	\$350.00 quarter page	\$350.00 quarter page	Inclusive	Market	
Advertising in Visitor Information Guide	\$200.00 eighth page	\$200.00 eighth page	Inclusive	Market	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
SALES AND SERVICES – GENERAL / ADMINISTRATION					
Printing / Photocopying - (100 sheets or less)					
Photocopies - Black & White					
A4 - Single sided	\$0.40	\$0.40	Inclusive	Market	
A3 - Single sided	\$0.85	\$0.85	Inclusive	Market	
A4 - Double sided	\$0.60	\$0.60	Inclusive	Market	
A3 - Double sided	\$1.25	\$1.25	Inclusive	Market	
Photocopies - Colour					
A4 - Single sided	\$0.85	\$0.85	Inclusive	Market	
A3 - Single sided	\$1.10	\$1.10	Inclusive	Market	
A4 - Double sided	\$1.10	\$1.10	Inclusive	Market	
A3 - Double sided	\$1.60	\$1.60	Inclusive	Market	
Bulk Copies using Council supplied paper - Above 100 sheets					
Photocopies - Black & White					
A4 - Single sided	\$0.35	\$0.35	Inclusive	Market	
A3 - Single sided	\$0.80	\$0.80	Inclusive	Market	
A4 - Double sided	\$0.55	\$0.55	Inclusive	Market	
A3 - Double sided	\$1.15	\$1.15	Inclusive	Market	
Photocopies - Colour					
A4 - Single sided	\$0.80	\$0.80	Inclusive	Market	
A3 - Single sided	\$1.00	\$1.00	Inclusive	Market	
A4 - Double sided	\$1.00	\$1.00	Inclusive	Market	
A3 - Double sided	\$1.50	\$1.50	Inclusive	Market	
Scanning					
Document Scanning	\$2.60	\$2.60	Inclusive	Market	
Binding					
Small < 25 pages	\$6.60	\$6.60	Inclusive	Market	
Medium 25-50 pages	\$7.20	\$7.20	Inclusive	Market	
Large > 50 pages	\$7.60	\$7.60	Inclusive	Market	
Laminating					
A4	\$3.40	\$3.40	Inclusive	Market	
A3	\$6.75	\$6.75	Inclusive	Market	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Folding Machine					
Per 500	\$22.40	\$22.40	Inclusive	Market	
Per 1000	\$40.70	\$40.70	Inclusive	Market	
Facsimile Charges					
Send First Page	\$3.60	\$3.60	Inclusive	Market	
Subsequent pages	\$1.55	\$1.55	Inclusive	Market	
Receive	\$1.55	\$1.55	Inclusive	Market	
Credit Card Surcharge	0.01% of the transaction	0.1% of the transaction	Inclusive	Market	
New Truck Wash Facility					
Truck Wash Key	n/a	As per Avdata charges	Inclusive	Market	New and replacement keys
Truck Wash per minute charge	n/a	\$0.80	Inclusive	Market	Minimum charge \$11.00 GST Inclusive & 80 cents per minute
Avdata Truck Wash System	As per Avdata fees and charges	\$0.80	Inclusive	Market	Minimum charge \$11.00 GST Inclusive & 80 cents per minute
Tokens					
Truck Wash Token	\$6.50	\$11.00	Inclusive	Market	Old truck wash facility
Tip Token	\$14.00	\$15.00	Inclusive	Market	
SALES AND SERVICES – HIRE OF COUNCIL HALLS / FACILITIES					
Cleaning, Key & Security Deposits (applies to any hire)					
Greenham Park Hall					
Cleaning, Key & Security Deposits	\$325.00	\$350.00	GST Free		Retained by Council if Council does cleaning
Whole Building (including bar & kitchen)					
2 Hours Minimum	\$158.00	\$165.00	Inclusive		
Half Day (up to four hours)	\$265.00	\$270.00	Inclusive		
Night (6pm onwards)	\$336.00	\$350.00	Inclusive		
Full Day (9am to Midnight)	\$382.00	\$390.00	Inclusive		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Main Hall Only (excluding bar & kitchen)					
2 Hours Minimum	\$107.00	\$110.00	Inclusive		
Half Day (up to four hours)	\$190.00	\$195.00	Inclusive		
Night (6pm onwards)	\$265.00	\$270.00	Inclusive		
Full Day (9am to Midnight)	\$330.00	\$335.00	Inclusive		
Other Rooms Only	\$76.00	\$77.00	Inclusive		
Other Costs					
Damaged Tables each	At cost	At cost	Inclusive		
Damaged Chairs each	At cost	At cost	Inclusive		
Theatre Royal Hall					
Hall & Reception Area					
Cleaning, Key & Security Deposits	\$325.00	\$350.00	GST Free		Retained by Council if Council does cleaning
Half Day (1 to 4 hours)	\$158.00	\$160.00	Inclusive		
Full Day (9am to 6pm)	\$265.00	\$270.00	Inclusive		
Night (6pm onwards)	\$336.00	\$345.00	Inclusive		
Additional charge per hour	\$56.00	\$57.00	Inclusive		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
<u>Theatre Royal Hall Continued</u>					
<u>Reception Area</u>					
Cleaning, Key & Security Deposits	\$325.00	\$350.00	GST Free	To be charged if only using Reception area	Retained by Council if Council does cleaning
Half Day (1 to 4 hours)	\$97.00	\$100.00	Inclusive		
Full Day (9am to 6pm)	\$158.00	\$160.00	Inclusive		
Night (6pm onwards)	\$185.00	\$190.00	Inclusive		
Additional charge per hour	\$34.00	\$35.00	Inclusive		
<u>Use of Kitchen (additional Charges)</u>					
Cleaning, Key & Security Deposits	\$325.00	\$350.00	GST Free	To be charged if only using kitchen	Retained by Council if Council does cleaning
Half Day (1 to 4 hours)	\$107.00	\$110.00	Inclusive		
Full Day	\$158.00	\$160.00	Inclusive		
Weekend - Thursday through Sunday	\$209.00	\$210.00	Inclusive		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Use of Senior Citizens Kiosk					
Cleaning, Key & Security Deposits	\$125.00	\$125.00	GST Free		Retained by Council if Council does cleaning
Full Day	\$25.00	\$30.00	Inclusive		
Senior Citizens Building					
Cleaning, Key & Security Deposits	n/a	\$350.00	GST Free		New Fee
Half Day (1 to 4 hours)	n/a	\$150.00	Inclusive		New Fee
Full Day (Monday - Thursday)	n/a	\$175.00	Inclusive		New Fee (per day)
Weekend - Friday through Sunday		\$250.00	Inclusive		Per day
Council Chambers					
Half Day	\$135.00	\$140.00	Inclusive		
Full Day	\$190.00	\$200.00	Inclusive		
Second Day	\$135.00	\$140.00	Inclusive		
SALES AND SERVICES – HIRE OF COUNCIL FACILITIES					
SPORTING AND PLAYING FIELDS					
GREENHAM PARK GROUNDS					
Football Club					
Football Club Facilities and Reserve	Market Rental	Market Rental	Inclusive	Partial	To be charged at old rates until Plan of Management is completed
Junior - No.2 Oval per season	Market Rental	Market Rental	Inclusive	Partial	
Cricket Club					
Oval per season - not charging admission	\$470.00	\$480.00	Inclusive	Partial	To be revised in accordance with Plans of Management
Oval per season - charging admission	\$790.00	\$800.00			
Oval - Other Organisations And Persons per day	\$250.00	\$255.00	Inclusive	Partial	
Tennis Courts					
Courts per season	\$215.00	\$220.00	Inclusive	Partial	To be revised in accordance with Plans of Management

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Netball Club					
Courts per season	\$470.00	\$480.00	Inclusive	Partial	To be revised in accordance with Plans of Management
EUSTON RECREATION RESERVE					
Clubs Not Charging Admission - per day	\$75.00	\$78.00	Inclusive	Partial	To be revised in accordance with Plans of Management
Clubs Charging Admission - per day	\$147.00	\$150.00	Inclusive	Partial	
Euston Football Club per season	\$2,250.00	\$2,270.00	Inclusive	Partial	
Euston Football Club (2 Sessions Only)	\$1,135.00	\$1,155.00	Inclusive	Partial	For 2 Sessions Only
Cricket Clubs and similar per day	\$73.00	\$74.00	Inclusive	Partial	
Cricket Clubs and similar per season	\$330.00	\$335.00	Inclusive	Partial	
Netball Club - per season	\$230.00	\$235.00	Inclusive	Partial	
Other Organisations and persons - per day	\$260.00	\$265.00	Inclusive	Partial	
Sports Shed - per day	\$75.00	\$77.00	Inclusive	Partial	
RESERVE RENTALS					
Travelling Shows per day	\$175.00	\$300.00	Inclusive	Partial	\$20m P/L Insurance - Circuses Or Similar Use and Workers Comp. Insurance
Security Deposit - Refundable If Reserve Left In Tidy Condition	\$500.00	\$1,000.00	Exempt		
Race Meetings					
Per meeting	\$470.00	\$480.00	Inclusive	Partial	
Swimming Pool					
Entrance fees - All Users*	Free	Free	Inclusive	Partial	Free Entry for 2020/21 Season
Single*	Free	Free	Inclusive	Partial	Free Entry for 2020/21 Season
Family*	Free	Free	Inclusive	Partial	Free Entry for 2020/21 Season
*Swimming Pool free use only applies to normal opening hours as set by Council					Subject to Council Report prior to commencement to Swimming Season
Lifeguard Service when available. Opening of Pool for School Events and lessons outside of normal Pool opening hours.	\$99.00 per hour	Actual Cost plus 10%	Inclusive		Schools or Clubs to provide a fully qualified lifeguard and supervision or Council fees will apply

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
PROPERTY RENTALS					
CARAVAN PARK					
Ensuite Cabins					
Deluxe River View Cabins 18 & 19 - (Inc. linen)	\$150.00 (Inc. linen)	\$155.00	Inclusive	Partial	New Deluxe River View Cabins - Sleep up to 6 people, Queen Bed with electric blanket, Linen, Heating/Cooling, TV Fridge, Microwave, Hotplates, Complimentary Tea and Coffee, Balcony (Elevated cabins) - Extra Adult \$10/Child \$5
River View Cabins 14, 15, 16 & 17 - (Inc. linen)	\$130.00 (inc. linen)	\$130.00	Inclusive	Partial	River View Cabins - 2 People, Queen Bed with electric blanket, Linen, Second Bedroom (various configs) Heating/Cooling, TV, Fridge, Microwave, Hotplates, Complimentary Tea & Coffee, Verandah - Extra Adult \$10/Child \$5 under 12.
Standard Ensuite Cabins 6, 7, 8, 9, 10, 11 - (Inc. linen)	\$110.00 (inc. linen)	\$110.00	Inclusive	Partial	Standard Ensuite Cabin - 2 people, Double Bed, Linen, Heating/Cooling, TV, Fridge, Microwave, Hotplates, Complimentary Tea & Coffee - Extra Adult \$10/Child \$5 under 12.
Basic Cabins					
Cabin 1, 2, 3, 4 & 5 - (Inc. linen)	\$90.00 (inc. linen)	\$90.00	Inclusive	Partial	Budget Cabin - 2 people, Double Bed, Linen, No Bathroom, TV, Fridge, Heating/Cooling, Microwave, Hotplates - Extra Adult \$10/Child \$5 under 12.
Desposit for Domestic Animal at Caravan Park		\$100.00	Exempt	Partial	Refundable upon satisfactory inspection of accomodation
Site Fees (Per Night)					
With power for two	\$30.00 incl. GST Plus \$8.00 incl. GST for each extra Adult .	\$30.00 incl. GST Plus \$10.00 incl. GST for each extra Adult and \$5 per child under 12.	Inclusive		Stay for 7 nights and pay for 6 nights
Without power for two	\$25.00 incl. GST Plus \$6.00 incl. GST for each extra Adult .	\$25.00 incl. GST Plus \$10.00 incl. GST for each extra Adult and \$5 per child under 12.	Inclusive		Stay for 7 nights and pay for 6 nights

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT	% Change on Previous Year	Responsible Officer
Weekly Rates - Site Fees & Cabins							
Longer term rates							
2- 6 Weeks			Inclusive		To be negotiated		
Aerodrome							
Landing fee - per landing	\$25.00	\$15.00	Inclusive				DID/DCCS
Overnight Apron Parking	\$25.00	\$10.00	Inclusive				DID/DCCS
Weekly Parking on Apron	\$50.00	\$50.00	Inclusive				DID/DCCS
Hangar Charges - per week (or Part)	\$52.00	\$55.00	Inclusive				DID/DCCS
Hangar Charges - per month (or Part)	\$225.00	\$200.00	Inclusive				DID/DCCS
Hangar Charges - per year (or Part)	\$2,700.00	\$2,000.00	Inclusive				DID/DCCS
Flying School Annual Fees		\$10,500.00	Inclusive		New Fee for 2021/22		DID/DCCS
Library							
Overdue Books per day	\$0.25	\$0.25	Inclusive				DCCS
Lost Membership card	\$6.75	\$6.75	Inclusive				DCCS
Coffee	\$2.50	\$2.50	Inclusive		Per cup		
Membership	Free	Free					DCCS
WASTE MANAGEMENT							
240 litre bin purchase	\$115.00	\$125.00	Exempt				DID/DCCS
Domestic Waste Collection Balranald and Euston	\$345.00	\$355.00	Exempt		1 Collection per week per approved bin		DID/DCCS
Domestic Waste Collection Balranald and Euston	\$345.00	\$355.00	Exempt		For each extra approved bin collection		DID/DCCS
Commercial Waste Collection Euston	\$390.00	\$355.00	Exempt		1 Collection per week per approved bin		DID/DCCS
Commercial Waste Collection Balranald	\$490.00	\$550.00	Exempt		2 Collections per week per approved bin		DID/DCCS
Additional Bin (Commercial)		\$250.00	Exempt				
Sale of obsolete bins	\$45.00	\$45.00	Inclusive				DID/DCCS
Domestic Waste Management Access Charge for Vacant Blocks	\$55.00	\$60.00	Exempt				DID/DCCS
DrumMuster containers	FREE *	FREE *	Inclusive	Partial	* By Appointment only		DID/DCCS

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
<i>Balranald And Euston Tip Charges – Material Originating Within The Balranald Shire</i>					
One axle trailer or utility	\$15.00	\$15.00	Inclusive		
Two axle trailer	\$25.00	\$25.00	Inclusive		
Tyres - Car Tyres	\$15.00	\$15.00	Inclusive		
Tyres - Truck or large machinery	\$25.00	\$25.00	Inclusive		
Mixed Waste Material – Non-compactable (e.g. White goods, and furniture) per tonne (weighbridge docket required)	\$130.00	\$130.00	Inclusive		
Green Waste Non-Contaminated	FREE	FREE	Exempt		
Drum/Muster containers	FREE *	FREE *	Inclusive	Partial	* By Appointment only
Asbestos	\$220 per cubic metre plus burial fee	\$250 per cubic metre plus burial fee	Inclusive	Full Cost	Maximum 10m ² in any wrapped parcel. See Council for further instruction
Illegal dumping	\$130 per tonne plus 125% of Clean Up costs	\$150 per tonne plus 125% of Clean Up costs	Inclusive	Full cost	Cost includes retrieval
<i>Balranald commoner fees - As per Schedule 2, Commons Management Regulations, 2018</i>					
Application to be a commoner	\$50.00	\$50.00	Exempt	Legislation	(clause 7)
Copy of minutes of proceedings of meetings - minutes not exceeding 10 pages	\$20.00	\$20.00	Exempt	Legislation	(clause 31)
Each additional pages	\$1.00	\$1.00	Exempt	Legislation	
Inspection of book recording disclosure of pecuniary interest	\$20.00	\$20.00	Exempt	Legislation	(clause 34)
Agistment for sheep per head per day	\$0.25	\$0.25	Exempt	Legislation	
Agistment any other animals per head per day	\$1.50	\$1.50	Exempt	Legislation	
Agistment of animals in stock pound per head per day	\$1.50	\$1.50	Exempt	Legislation	

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Water Charges					
Stormwater Management Service Charge					
Residential /Business Service Charge	\$25.00	\$25.00	Exempt	Legislation	
* Raw (Balranald & Euston)					
20mm connection	\$315.00	\$345.00	Exempt		Base Charge
25mm connection	\$492.20	\$539.00	Exempt		
32mm connection	\$806.40	\$883.00	Exempt		
40mm connection	\$1,260.00	\$1,380.00	Exempt		
50mm connection	\$1,968.75	\$2,156.00	Exempt		
80mm connection	\$5,040.00	\$5,520.00	Exempt		
100mm connection	\$7,875.00	\$8,625.00	Exempt		
* Raw (Balranald & Euston)					
Residential Flats, Units and Multiple Dwellings up to 10 Dwellings	Connection Charge + 50% of Base Connection per dwelling thereafter	Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		
Residential Flats, Units and Multiple Dwellings greater than 10 Dwellings	Connection Charge + 50% of Base Connection per dwelling thereafter	Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		
Raw Water Tariffs					
Tariff 1 - Up to 600kL	90cents/kL For the first 600kL/annum.	\$1.00/kL For the first 600kL/annum.	Exempt		
Tariff 2 - 601kL and above	\$1.30/kL for 601kL and above/ annum	\$1.40/kL for 601kL and above/ annum	Exempt		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Raw Water Parks & Gardens (Balranald & Euston)					
Raw Water Usage - Community Land (Parks & Gardens)	40 cents/kL Unlimited	40 cents/kL Unlimited	Exempt		No kL tariff - flat rate
* Filtered (Balranald & Euston)					
20mm connection	\$315.00	\$345.00	Exempt		Base Charge
25mm connection	\$492.20	\$539.00	Exempt		
32mm connection	\$806.40	\$883.00	Exempt		
40mm connection	\$1,260.00	\$1,380.00	Exempt		
50mm connection	\$1,968.75	\$2,156.00	Exempt		
80mm connection	\$5,040.00	\$5,520.00	Exempt		
100mm connection	\$7,875.00	\$8,625.00	Exempt		
* Filtered (Balranald & Euston)					
Residential Flats, Units and Multiple Dwellings up to 10 Dwellings	Connection Charge + 50% of Base Connection per dwelling thereafter	Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		
Residential Flats, Units and Multiple Dwellings greater than 10 Dwellings	Connection Charge + 50% of Base Connection per dwelling thereafter	Connection Charge + 50% of Base Connection per dwelling thereafter	Exempt		
Filtered Water Tariff					
Tariff 1 - Up to 400kL	\$1.45cents/kL For the first 400kL/annum.	\$1.55cents/kL For the first 400kL/annum.	Exempt		
Tariff 2 - 401kL and above	\$2.20/kL for 401kL and above/ annum	\$2.30/kL for 401kL and above/ annum	Exempt		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
*Sewerage charges					
*Sewerage rates Balranald & Euston					
Access Charge 20 mm connection	\$510.00	\$580.00	Exempt		Base Charge
25mm connection	\$796.85	\$906.00	Exempt		
32mm connection	\$1,305.60	\$1,485.00	Exempt		
40mm connection	\$2,040.00	\$2,320.00	Exempt		
50mm connection	\$3,187.50	\$3,625.00	Exempt		
80mm connection	\$8,160.00	\$9,280.00	Exempt		
100mm connection	\$12,750.00	\$14,500.00	Exempt		
*Commercial sewerage rates					
Charge Consumption	2.20 per kL	2.20 per kL	Exempt		
Access Charge per equivalent 20mm water connection	\$510.00	\$580.00	Exempt		
Access Charge per equivalent 25mm water connection	\$796.85	\$906.00	Exempt		
Access Charge per equivalent 32mm water connection	\$1,305.60	\$1,485.00	Exempt		
Access Charge per equivalent 40mm water connection	\$2,040.00	\$2,320.00	Exempt		
Access Charge per equivalent 50mm water connection	\$3,187.50	\$3,625.00	Exempt		
Access Charge per equivalent 80mm water connection	\$8,160.00	\$9,280.00	Exempt		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
<i>*Sewerage charges cont</i>					
Access Charge per equivalent 100mm water connection	\$12,750.00	\$14,500.00	Exempt		
Pedestal Charge for Accommodation and Mining Camp	\$200.00	\$200.00	Exempt		Pedestal charge for accommodation and mining camps
Pedestal Charge Residential and Non-Residential with more than 2 Pedestals	\$100.00	\$105.00	Exempt		Pedestal charge for Residential and Non-Residential with more than 2 Pedestals
Residential Flats, Units and Multiple Dwellings up to 10 Dwellings	Connection Charge + 50% of Connection per dwelling thereafter	Connection Charge + 50% of Connection per dwelling thereafter	Exempt		
Residential Flats, Units and Multiple Dwellings greater than 10 Dwellings	Connection Charge + 50% of Connection per dwelling thereafter	Connection Charge + 50% of Connection per dwelling thereafter	Exempt		
Access Sewerage Charge per equivalent 20mm water connection for Granny Flats for residential purposes	50% of Sewer Access Charge	50% of Sewer Access Charge	Exempt		Charge per Granny Flat for residential purposes
<p>Note: All units (whether strata or not) are levied the sewerage access charge in accordance with the fee above where a property has more than one occupancy (e.g. a granny flat) excluding non rateable properties, 50% of the normal access charge shall be levied per property. This complies with the requirements under best practice management of Water Supply and Sewerage Guidelines.</p>					

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Sewerage service charges					
Septic Tank Inspections	\$170.00	\$180.00	Exempt		
Sewerage Connection Point – Extension per point	\$1,000.00	\$1,050.00	Exempt		
Balranald & Euston					
Connection Fee – House	\$725.00	\$750.00	Exempt		
Other Buildings – 1st Closet	\$725.00	\$750.00	Exempt		
Water service charges					
Connections – Standard 20mm Only					
Raw water	\$780.00	\$580.00	Exempt		
Filtered Water	\$780.00	\$580.00	Exempt		
Connections – Standard 25mm Only					
Raw water	\$780.00	\$906.00	Exempt		
Filtered Water	\$780.00	\$906.00	Exempt		
Connections – Standard 40mm Only					
Raw water	\$780.00	\$2,320.00	Exempt		
Filtered Water	\$780.00	\$2,320.00	Exempt		
Water from Council's Standpipe – Raw (per 1000 litres)	\$4.80	\$5.00	Exempt		
Water from Council's Standpipe – Filtered (per 1000 litres)	\$9.50	\$9.80	Exempt		
Water Supply System					
Water Supply Charges (Miscellaneous):					
Preparation of Water Pressure Letter	\$195.00	\$195.00	Exempt		
Disconnection Fee	\$625.00	\$625.00	Exempt		
Lower or Raise Services	Actual Cost plus 25%	Actual Cost plus 25%	Exempt		
Repair of Water Services including new Meter Cock	Actual Cost plus 25%	Actual Cost plus 25%	Exempt		
Repair of Water Services (20mm diameter)	Actual Cost plus 25%	Actual Cost plus 25%	Exempt		
Installation of Reduced capacity raw water supply to residential premises	\$180.00	\$185.00			
Water Meter Test Fee	\$125 per hour	\$125 per hour	Exempt		No Charge if Meter is Faulty
Water Back Flow Prevention:					
Initial Device Inspection & Registration (per Visit)	\$125.00	\$125.00	Exempt		
Purchase of Back flow Test and Maintenance Report Books (per bin)	Please Contact Council for Quote	Please Contact Council for Quote	Inclusive		

2021/2022 Proposed Fees and Charges

ACTMITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Reconnection Fee					
Normal Business Hours	\$500.00	\$500.00	Exempt		
After Business Hours	\$800.00	\$800.00	Exempt		
Purchase of PVC Meter Box and Install - 20mm Connection Only	\$165.00	\$165.00	Exempt		
NOTE: Special arrangement need to be made for large users and fire mains.					
Connections Larger Than 20mm By Arrangement					
LIQUID TRADE WASTE					
<i>Excess Mass and Non-compliant Excess Mass Charges (for Category 3 Dischargers) are set annually by Council. The following table lists the category of charges.</i>					
Application Fee					
All Classifications	\$85.00	\$85.00	Inclusive		
Application Withdrawal or Modification Fee					
All Classifications	Based on work completed prior to withdrawal. (% of application fee)		Inclusive		
Annual Trade Waste Fee					
Category 1	Charge/Annum \$117.00	Charge/Annum \$117.00	Inclusive		
Category 2	\$117.00	\$117.00	Inclusive		
Category 3	\$528.00	\$528.00	Inclusive		
Food Waste Disposal Charge					
Nursing Home	Unit Charge/bed \$22.00	Unit Charge/bed \$22.00	Inclusive		
Hospital	\$22.00	\$22.00	Inclusive		
Trade Waste Usage Charge (Category 2 Dischargers)					
Compliant	Unit Charge/kl \$2.00	Unit Charge/kl \$2.00	Inclusive		
Non-compliant	\$15.00	\$15.00	Inclusive		
Re-inspection Fee					
All Categories	Charge/Inspection \$80.00	Charge/Inspection \$80.00	Inclusive		
Approval Renewal Fee (5 Yearly)					
All Categories	Charge/Renewal \$80.00	Charge/Renewal \$80.00	Inclusive		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Application for Exception of Installing Standard Pre-treatment Equipment	Charge/Exception	Charge/Exception			
All Categories	\$85.00	\$85.00	Inclusive		
Application for Trade Waste Discharge Factor Variation	Charge/Application	Charge/Application			
All Categories	\$85.00	\$85.00	Inclusive		
EXCESS MASS & NON-COMPLIANT EXCESS MASS CHARGES Unit Charge \$/KG					
Substance DWE					
Aluminium	\$0.70	\$0.70	Inclusive		
Ammonia	\$1.85	\$1.85	Inclusive		
Arsenic	\$64.00	\$64.00	Inclusive		
Barium	\$32.00	\$32.00	Inclusive		
Biological Oxygen Demand (BOD)	\$0.70	\$0.70	Inclusive		
Boron	\$0.70	\$0.70	Inclusive		
Bromine	\$12.85	\$12.85	Inclusive		
Cadmium	\$295.00	\$295.00	Inclusive		
Chloride	\$0.00	\$0.00	Inclusive		
Chlorinated Hydrocarbons	\$32.00	\$32.00	Inclusive		
Chlorinated Phenolics	\$1,278.00	\$1,278.00	Inclusive		
Chlorine	\$1.35	\$1.35	Inclusive		
Chromium	\$22.80	\$22.80	Inclusive		
Cobalt	\$13.20	\$13.20	Inclusive		
Copper	\$13.20	\$13.20	Inclusive		
Cyanide	\$63.90	\$63.90	Inclusive		
Fluoride	\$3.25	\$3.25	Inclusive		
Formaldehyde	\$1.40	\$1.40	Inclusive		
Oil & Grease	\$1.20	\$1.20	Inclusive		
Herbicides/defoliants	\$638.80	\$638.80	Inclusive		
Iron	\$1.35	\$1.35	Inclusive		
Lead	\$32.00	\$32.00	Inclusive		
Lithium	\$6.40	\$6.40	Inclusive		
Manganese	\$6.40	\$6.40	Inclusive		
Mercaptans	\$63.90	\$63.90	Inclusive		
Mercury	\$2,124.00	\$2,124.00	Inclusive		
Methylene Blue Active Substance (MBAS)	\$0.70	\$0.70	Inclusive		
Molybdenum	\$0.70	\$0.70	Inclusive		
Nickel	\$21.75	\$21.75	Inclusive		
Nitrogen (Total Kjeldahl Nitrogen - TKN)	\$0.25	\$0.25	Inclusive		
Organic compounds	\$638.70	\$638.70	Inclusive		

2021/2022 Proposed Fees and Charges

ACTIVITY	ADOPTED FEES/CHARGES 2020/2021 GST Inc.	PROPOSED FEES/CHARGES 2021/2022 GST Inc.	GST STATUS	PRICING POLICY	COMMENT
Pesticides General (excludes organochlorines & organophosphates)	\$638.70	\$638.70	Inclusive		
Petroleum Hydrocarbons (non-flammable)	\$2.20	\$2.20	Inclusive		
pH Coefficient	\$0.40	\$0.40	Inclusive		
EXCESS MASS & NON-COMPLIANT EXCESS MASS CHARGES Unit Charge \$/KG (Continued)					
Phenolic Compounds (non-chlorinated)	\$6.45	\$6.45	Inclusive		
Total Phosphorus	\$1.35	\$1.35	Inclusive		
Poly Aromatic Hydrocarbons	\$13.10	\$13.10	Inclusive		
Selenium	\$45.40	\$45.40	Inclusive		
Silver	\$1.25	\$1.25	Inclusive		
Sulphate	\$0.20	\$0.20	Inclusive		
Sulphide	\$1.40	\$1.40	Inclusive		
Sulphite	\$1.45	\$1.45	Inclusive		
Suspended Solids	\$0.90	\$0.90	Inclusive		
Thiosulfate	\$0.30	\$0.30	Inclusive		
Tin	\$6.40	\$6.40	Inclusive		
Total Dissolved Solids	\$0.10	\$0.10	Inclusive		
Zinc	\$13.10	\$13.10	Inclusive		
PRIVATE WORKS					
Noxious Weeds					
Contract Spraying	As quoted		Inclusive	Full Cost	If regulatory not GST exempt
Labour & Plant Hire					
Plant Hire					
	* ONLY TO BE HIRED WHEN OPERATED BY A QUALIFIED SHIRE OPERATOR				
	*Quotations to be obtained at time of work				

Acronyms and Abbreviations

The following acronyms and abbreviations are used within this document

BLALC	Balranald Local Aboriginal Land Council
BIG	Balranald Interagency Group
BEAR	Business Expansion and Retention Program
CDO	Community Development Officer
DCCD	Director of Corporate and Community Services
DID	Director of Infrastructure and Development
ETO	Engineering Technical Officer
GM	General Manager
ICAS	Indigenous Capital Assistance Scheme
IFP	Indigenous Funding Program
MADEC	Mildura and District Educational Council
MMT	Murray Mallee Training
NAIDOC	National Aborigines and Islander Day Observance Committee
NBB	National Broadband
NEIS	New Enterprise Incentives Scheme
NPWS	NSW National Parks and Wildlife Service
OE	Operations Engineer
TO	Tourism Officer
WC	Works Coordinator